			ly signed by the Chairman, Secretary, r <u>Under Graduate</u> and <u>Post Graduate</u>								
To The Chairman,											
Committee on Fixation of Fee in Respect of Self Financing Professional Colleges, Admission and Fee Regulatory Committee Uttarakhand-248001											
Sir,											
	Ũ	the academic year 2020-202	ramme run by our Institution 1, 2021-2022 and 2022-2023 . The fee is								
(Rupees in words)								
Treasurer (Sign with seal)	Secretary (Sign with seal)	Chairman/President (Sign with seal)	Principal (Sign with seal)								
Place:	Place:	Place:	Place:								
Date:	Date:	Date:	Date:								

	FORMAT FOR THE SUBMISSIO 1.1 INSTITUTIONAL D		AL						
1	Name of the Institution								
2	Address of the Institution								
	Phone with STD Code:								
3	Fax:								
4	E-mail ID: Mission of the Institution	Yes / No							
5	Vision of the Institution			res / No					
6	Date and Year of Establishment								
7	Whether the Institution is having Autonomus status (Attach the Proof)		If Yes,	(Attach Proof)					
8	No. of Courses having permanent affiliation								
9	Type of the Institution			financing / Aid ligious / Lingu					
10	Aided (all courses aided only)			Aided Courses :	·				
11	Aided and Unaided Courses		ed Courses	No. of U	naided Courses				
12	Programme being conducted	No. of UG Programmes	No. of PG P	rogrammes	Any other Programmes				
13	No. of Courses Accredited by NBA (If yes, Attach the Proof)								
	Sanctioned Intake capacity for first year of the course for the years mentioned herein-against (As approved by regulatory authority) Other then students admitted under Government Fees Waiver Scheme	2019-20	2020-21	2021-22	2022-23				
5	Actual number of students admitted in first year of the course during the years mentioned herein against (Other then students admitted under Government Fees Waiver Scheme)	2019-20	2020-21	2021-22	2022-23				
6	Sanctioned Intake capacity of students to be admitted under Government Fees Waiver Scheme for first year of the course for the years mentioned herein- against (As approved by regulatory authority)	2019-20	2020-21	2021-22	2022-23				
	Present Fess Structure of the Institute for the course for Academic Years	<u> </u>		2021-22					
i	Course 1								
ii 	Course 2								
iii iv	Course 3 Course 4								
v	Course 5								
vi	Course 6			1					
	Fees proposed by the Institution for the course for Academic Years mentioned herein against	2022-23	2023-24	2024-25					
	For open seats			T					
i ii	- Course 1 - Course 2								
iii	- Course 3								
	For NRI Seats								
i	- Course 1								
ii iii	- Course 2 - Course 3	<u>├</u>							
	For Others			1					
i	- Course 1								
ii 	- Course 2	┞─────Ҭ							
iii 14	- Course 3 Whether approved by AICTE		١	í es / No					
	Whether affiliated by University			res / No res / No					
16	Whether the Institution is accredited by NAAC.		If Yes,	(Attach Proof)					
	Whether the Institution is autonomous			íes / No					
	Whether the Institution has been awarded a ranking		If Yes,	(Attach Proof)					
19	Name of the Principal								
	Qualification & Experience Full postal address of the Principal (Residence)								
20	Phone with STD Code:								
21	Fax:								
	E-mail ID:								

1.2 INFORMATION OF THE TRUST / SOCIETY

			FIRE IRUSI / SOCIEI						
1	Name of the Trust/Society								
	Address (with pin code)								
	Telephone No. (with STD code)								
2	Fax No. (with STD code)								
	E-mail ID								
	Website								
3	Registration No. of the Trust/Society	Regis	tration No.						
4	Year of Establishment of the Trust								
5	Name of the Trutees	Enclo	se list with address along	g with mobile num	bers				
6	Name of the Chairman along with his mobile number			-					
	Name of the Secretary along with his mobile								
7	number								
	Name of all the educational Institutions	S.No.	Name of Institute	Courses					
8	established/ funded/ operated by the Trust/ Society and courses conducted by such			1					
	Institutions for which fess is to be determined by AFRC			2					
<u> </u>		S.No	Name of Institute	Courses					
				1					
				2					
		S.No.	Name of Institute	Courses	rses				
				1					
				2					
	Name of all the educational Institutions	C No	Name of Institute	Courses					
	established/ funded/ operated by the Trust/	5.INO.	Name or institute	Courses					
9	Society and courses conducted by such			1					
9	Institutions for which fess is not determined by AFRC			2					
		C NL	Numera (Tradituta	Carrier					
		5.INO.	Name of Institute	Courses					
				1					
				2					
		S.No.	Name of Institute	Courses					
				1					
				2					
	PAN of Trust/Soeicty	PAN		f PAN No. of Trust					
11	TAN of Trust/Soeicty	TAN	No. (Enclose copy o	f TAN No. of Trust	/Society				
	Annual financial report alongwith the audited financial statements of Trust/Society for F.Y.2019-20, 2020-21 and 2021-22 and the copy of complete Income Tax Return of A.Y. 2020-21, 2021-22 and 2022-23								

Verification

I,_______(full name in block letters), son/daughter of _______solemnly declare that to the best of my knowledge, the information given in this Proforma and statements accompanying is correct and complete. I further declare that I am submitting this Proforma in my capacity as ______ and I am competent to submit and verify the same.

Place: Date: Signature (Chairman/Secretary)

	1.3 QUESTIONNAIRE - INSTITU	FIONAL DETAILS
	Whether the Institution fulfills the following ESSENTIAL	
A	REQUIREMENTS (please submit proof of the	
i	requirements fulfilled) Teacher Training	Yes / No
i.i	If Yes, provide details alongwith documentary evidence	Tes / No
ii	Student Inductio Programme	Vac / Na
ii.i	If Yes, provide details alongwith documentary evidence	Yes / No
iii	Standalone Language Laboratory	Yes / No
iii.i	If Yes, provide details alongwith documentary evidence	Tes / No
iv	Backup Electricity Supply	Yes / No
iv.i	If Yes, provide details alongwith documentary evidence	Tes / No
V V	Sports Facilities	Yes / No
v v.i	If Yes, provide details alongwith documentary evidence	Tes / No
v.i vi	Rainwater Harvesting	Yes / No
vi.i	If Yes, provide details alongwith documentary evidence	Tes / No
vii	Sustainable Green Campus	Yes / No
vii.i	If Yes, provide details alongwith documentary evidence	105 / 110
viii	Student Safety Insurance	Yes / No
viii.i	If Yes, provide details alongwith documentary evidence	105 / 110
ix	Employee Group Accident Policy	Yes / No
ix.i	If Yes, provide details alongwith documentary evidence	105 / 110
1X.1 X	General Insurance for Assets	Yes / No
x.i	If Yes, provide details alongwith documentary evidence	Tes / No
xi	Provision to watch MOOCs through SWAYAM	Yes / No
xi.i	If Yes, provide details alongwith documentary evidence	165/110
xii	Student Counsellor	Yes / No
xii.i	If Yes, provide details alongwith documentary evidence	
xiii	Online Grievance Redressal Mechanism	Yes / No
xiii.i	If Yes, provide details alongwith documentary evidence	
×111.1		
	Whether the Institution fulfills the following	
В	DESIRABLES REQUIREMENTS (please submit proof of	
	the requirements fulfilled)	
i	Skill Development Courses	Yes / No
i.i	If Yes, provide details alongwith documentary evidence	
ii	Tinkering Laboratory	Yes / No
ii.i	If Yes, provide details alongwith documentary evidence	
iii	Smart Classrooms	Yes / No
iii.i	If Yes, provide details alongwith documentary evidence	
iv	Public Announcement System	Yes / No
iv.i	If Yes, provide details alongwith documentary evidence	
v	ERP	Yes / No
v.i	If Yes, provide details alongwith documentary evidence	
vi	LCD Projectors in classrooms	Yes / No
vi.i	If Yes, provide details alongwith documentary evidence	
vii	Auditorium	Yes / No
vii.i	If Yes, provide details alongwith documentary evidence	
viii	Innovation cell / Social Media cell	Yes / No
viii.i	If Yes, provide details alongwith documentary evidence	
ix	Sanitary Napkin vending & disposal	Yes / No
ix.i	If Yes, provide details alongwith documentary evidence	
x	Library automqation including barcoding	Yes / No

r		
x.i	If Yes, provide details alongwith documentary evidence	
xi	Participation in national ranking framnework	Yes / No
xi.i	If Yes, provide details alongwith documentary evidence	
xii	Participation in national innovation ranking	Yes / No
xii.i	If Yes, provide details alongwith documentary evidence	
xiii	Measures for Cybersecurity	Yes / No
xiii.i	If Yes, provide details alongwith documentary evidence	
С	Additional details	
		T TOVICE CLETARIS OF THE SAME SEPARATELY TOF EACH
i	Student Faculty Ratio	course/programme conducted by the Institute
	Details of faculty highlighting their qualification, experience,	
ii	books written or papers submitted, awards to their name and	Provide details of the same as an Annexure
	any other details	
iii	Status of Laboratory - are they equipped with latest and up-	If Yes, (Attach Proof)
	to-date equipments and technology	
	Status of Computer Labs - are they equipped with latest and	If Yes, (Attach Proof)
iv	up-to-date equipments and technology, wi-fi system, LAN etc	
	E-library access and other advance education material	If Yes, (Attach Proof)
v		
vi	Air-conditioned campus	Yes / No
	Hostel facility - whether fully air-conditioned with proper	
vii	security incl. CCTV surveillance, separate hostel for Girls and boys, separate hostel for separate batches and courses	Provide details of the same as an Annexure
	Whether the Institution runs Student exchange programs or	If Yes, provide the details of the same for last
viii	organises study tours, both within and outside India	three years
	TATE (1) (1) T (1) (1) (1) (1) (1) (1) (1)	
ix	Whether the Institution has a placement cell and organises	If Yes, provide the details of the same for last
	placements to its students	three years
	Whether the Institution has data of the employment of the	If Yes, provide the details showing their names,
x	students who have passed out from the Institution	year of passing, name of Company employed
	· · · · · · · · · · · · · · · · · · ·	with and their salary for last three years

Form - B	(In two copies)
Proforma for information on	_(Course) Of(Institute)

-	-							-	
	Name of the								
1	Specify whe	ether UG/ PG or Dip	loma Cour	se					
	Duration of	the course							
2	Name of the	e Director/ Principal	of the						
3	Name of the	University to which	this cours	se is					
		ed by the AFRC for t							
4		herein-against for co			202	1-22	202	0-21	2019-20
		8							
		notices issued by AF							
		notices replied by the	e Institutio	n					
		notices resolved							
iv	Number of :	notices pending							
	Conctioned	Intake capacity for fi	ret waar of	the course	202	1-22	202	0-21	2019-20
5		s mentioned herein-a		the course					
	for the years	s menuoneu nerem-a	iganisi			(Enclose	copy of lates	t sanction let	ter also)
	Actual num	ber of students admi	tted in firs	t vear of the	202	1-22	202	0-21	2019-20
		ng the years mention							
		0 5		0					
6	P								
Ũ	- Boys								
	- Girls								
	- Total								
	Europich the	details of actual num	hor of str	danta	202	1 22	202	0.21	2010 20
		first year of the cour			202	1-22	202	0-21	2019-20
7									
		herein against (as sub	smitted in	item No. 10					
	below)								
i		nitted under NRI sea	its						
	- Boys								
	- Girls								
	Others:								
а	SC/ST Stud	ents Admitted					-		
	- Boys								
	- Girls								
b	OBC Studet	ns Admitted							
	- Boys								
	- Girls								
с	Other Geren	nral Studetns Admitt	ed				•		•
	- Boys								
	- Girls								
		match with actual nu	umber of s	tudents					
		nber of students adm							
8		herein-against		-)	202	1-22	202	0-21	2019-20
								1	
		trance examination (
i		MAT, CMAT, NAT	A, PEPT, I	PPT, Non-					
	PPT, etc.)								
ii	On the basis	s of other examinatio	n:						
-		unselling Authority		ntralised			1		
	counselling								
	•	tion itself at College	loval cours	colling					
	-	match with actual n		-			<u> </u>		
	,								
		entioned at point no.							
9	Regular Stu	dents studying as pe		entioned tab	le				
1		Total No. of regular				Study	ying in		
		Students studying	Ist Year	IInd	Year	IIIrd	l Year	IVth Year	Vth Year
	Academic	the course during	151 101	intu	icui	1110		1, ut 1001	, i cui
	Year	the repective year							

					· · · · ·								
	2019-20												
	2020-21												
	2021-22												
10		udents (who have ta	ken TC fro	m the Institution) as per u	under mentioned table								
10	Academic												
	Year	out Students			Drop-out during								
	i cui	studying the course											
				IInd Year	III. d Voor	IV/II- March	$V_{1} \sim V_{2}$						
		during the	Ist Year	lind fear	IIIrd Year	IVth Year	Vth Year						
		repective year											
	2019-20												
	- SC												
	- ST												
	- OBC												
	- Others												
	Total												
		[
	2020-21												
	- SC												
	- ST												
	- OBC												
	- Others												
	Total												
	2021-22												
	- SC												
	- SC - ST												
	- OBC												
	- Others												
	Total												
11		appearing in examin	nation										
	Academic	Total No. of Ex			Appearing in								
	Year	Students studying											
		the course during	Ist Year	IInd Year	IIIrd Year	IVth Year	Vth Year						
		the respective F.Y.											
	2019-20												
	- SC												
	- SC - ST												
						-							
	- OBC												
	- Others												
	Total												
	2020-21												
	- SC												
	- ST												
	- OBC												
	- Others					1							
	Total												
	10001	ļ											
	2021-22												
	- SC												
	- ST					_							
	- OBC												
	- Others												
	Total												
		ear of initial recogniti	on of cours	se bv		•							
				J									
12	Regulatory	Authority											

Form - B (In two copies) Proforma for information on _____(Course) Of.....(Institute)

			Profor	ma for information on	(Cours	se) Of	(Ins	titute)				
13	Date of rene Authority fo		ognition o	f course by Regulatory	(Must enclose a copy of last inspection report of Regulatory Authority).							
14	Date of rene Authority fe		ognition o	f course by Regulatory	(Must enclose a copy of last inspection report of Regulatory Authority).							
15	Whether In	stitution is	having A	ccreditation		Yes/No(If Y	(es, enclose a	a copy of the	certificate)			
	- Accredita	ation from	mention A	Accreditation Agency		Yes/No(If Y	(es, enclose a	a copy of the	certificate)			
16				8 to 2021-22 has been tory Authority	Yes/No	(If Yes, Enclo	ose relevant l	etter from Re	gulatory Authority)			
17	course			for discontinuance of	Yes/No	(If Yes, Enclo	ose relevant l	etter from Re	gulatory Authority)			
18	Salary and S	Staff Detail	ls		Enclose o	letails as per	Annexure-I	, Annexure-I	I and Annexure-III.			
19	Teaching St	aff			Furnish deta	ails of teaching	ng staff in th	e following fo	ormat			
	0					Filled Post	-	Total Filled	Vacant Posts			
	Requiremer	nt as per Re	egulatory	Body norms	Regular	Adhoc	Contract					
	a) Professor	s										
	b) Associate		s/Reader									
	c) Astt.Prof		,									
20	Non Teachi				Furnish det	ails of non- te	eaching staff	in the follow	ing format.			
20	i von reach	ing Otuiri			i union deu	Filled Post	cucining Starr	Total Filled				
	Requiremer	nt as per Re	egulatory	Body norms	Regular Contract			Posts	, acuit i 000			
	a) Technical	[
	b) Non-Tecl											
	i. Steno Ty						I					
	ii. Stenogra											
	iii. Store K		clork									
	iv. Record		LICIK				-					
	IV. Record	CIEFK										
	\sim Class W						<u> </u>					
	c) Class -IV											
	i. Lab. Atte											
	ii. Sweeper	S										
	iii. Peons											
	iv. Van Dri	ver										
21	Student - Te											
	a) With app		5									
	b) With (reg	gular+ cont	tract) staff									
22	Student - N	on- teachir	ng Staff Ra	itio								
	Student - To											
	Non- Teach			Ratio								
		0	0	sults of semester in the f	ollowing for	mat						
	For Academ		5									
	- or reducin		students	No. of students	% of Result	No of	students	No of et	dents in University			
	Year			declared PASS by the	,5 of Result		more then	100.01 50	Merit List			
	Year appeared in declared PASS by the examination University						marks		1010111 1.151			
				University		13/0	11111173					
		Regular	Ex									
		Regulai										
	Ist	Regula										
	IInd	Regului										

Form - B (In two copies)
Proforma for information on ____(Course) Of.....(Institute)

Form - B (In two copies)
Proforma for information on _____(Course) Of......(Institute)

	Whether Institution/S any activity/ courses a fees has been fixed by and 2021-22				Yes/No (If yes, furnish following details of said activities/courses)					
	Activity/Course	vity/Course Fee per No. of Total fees student students /particip ant ants				eceived Total expenditure on Surplus/(I such activity/course				
	Others (please									
27	Audited Financial Stat	tements of	the course		Attach Audit Report along with Audited Final Accounts and all necessary schedules for each course separately for the last three years i.e. 2019-20, 2020-21 and 2021-22.					
28	Furnish comparative c Statements of the cour		dited Finar		Furnish comparative data of Audited Final Accounts in the below mentioned chart for the last three years i.e. 2019-20, 2020-21 and 2021-22 for the courses separately.					

29	Financial Information for the FY 2019-20, 2020-21 and 2021-22														
	Give d	etails of co	mmon expenses apportioned betw	veen different courses in the											
i.	followi	ing format													
	S.No.		Head of expenditure	Total Expenditure					Amount Appor	rtioned b	etween				
					Course	Course	Course						Course	Course	
	1														
	2														
	3														
	Note: A	Also enclos	se working and basis of apportio	nment of common expenses											
ii.			ovided on loans	initent of common expenses	Give deta	ails as per e	nclosed Ar	nexure-IVA and	Annexure-IVB ar	nd also er	nclose copy o	of loan sanct	tion letter		
iii.		tisement Ex			Furnish details as per following table:										
		S.No.	Particulars		Amount										
		1	Faculty Recruitment												
		2	Counseling/admission of studer	nts for regular students											
		3	Counseling/admission of studer	0											
		4	Conference/ Seminar												
		5	Training and Placement												
		6	Others (Please specify each head	individually)											
		TOTAL (must match with audited Income and Expenditure figure)													
iv.	Rent Furnish details as per following table:														
		S.No.		Particulars									Am	ount	
		1	Paid for Building Premises												
		2	Paid for staff residence and not o	lebited in salary head											
		3	Office Rent												
		4	Paid for Vehicle												
		5	Paid for Equipment												
		6	Others (Please specify)												
			TOTAL (must match with audite	ed Income and Expenditure fi	r -										
	Wheth	er Hostel F	acility is available		Yes/No										
v.(a)					Boys										
. (.)	If yes, 1	mention ca	pacity		Girls										
					Total Capacity Yes/No/NA (If Yes,enclose Audited Income & Expenditure Account of the same and also furnish following details. If No, give										
				.e. not clubbed with Audited	Yes/No/	NA (If Yes	enclose Au,	udited Income &	Expenditure Acco	ount of th	e same and	also furnish	following details	s. If No, give	
		e & Expend			details in annexure-V)										
(b)	No. of	students	Fees charged per student	pa Total Hostel	Fees recceived Total Expenses on Hostel										
	× + ×1 - 1				N/ (NT										
vi. (a)	Wheth	er Mess Fa	cility is provided to Hostellers		Yes/No										
	XA71 +1-	M			N/ /NT /	NTA /1(1	1. 11	1.5. 1		.1 1	6 . 1 6	11 · 1 · 1 T	() I	
		e & Expend	counts maintained separately? (i.e	e not clubbed with Audited		NA (If yes) Annexure		laited income an	d Expenditure Ac	count of	the same als	o furnish fo	llowing details. I	f No, give	
		_		T (1) (T			:-v)		7	1 .					
(b)	using N	students	Fees charged per student	pa Total Mess F	ees reccei	ved			1	otal Expe	enses on Me	SS			
	using r	viess													
vii (a)	Wheth	er Transpo	rtation Facility is provided to stud	dents	Yes/No										
(b)	situate	d.	ation from zero mile stone of the 0	2											
(c)			s Transportation accounts maintat dited Income & Expenditure)	ined separately? (i.e not		NA (If yes Annexure		idited Income an	d Expenditure Ac	count of	the same als	o furnish fo	llowing details. I	f No, give	
<u> </u>	No.of s	students	Fees charged per student	pa Total Transpor	t Fees rec	ceived			Tot	al Expens	ses on Trans	port			
1			0 1	-						1		•			

	S.No.	Nature/He	ad of Transportation Expenses of Student	s										Amount
	1	Diesel	1 1											
	2	Bus hire ch	arges											
	3	Salary of Tr	ransport Staff											
	4	Repairs & I	Maintenance											
	5	Others (ple	ase specify)											
			2 2									•		•
viii (a)		Whether 7	Fraining & Placement Facility is provided	to students			Yes/No							
(b)			& Placement accounts maintained separat ted Income & Expenditure)	ely? (i.e not		NA (If yes, Annexure		dited Inc	come and Expe	nditure A	ccount of	the same als	o furnish fo	llowing details. If No, give
	Tra Pla	ents using ining & cement acility	Fees charged per student pa	Total Training rec	& Placemer eived	nt Fees				Total T	raining &	Placement H	Expenses	
	Studyi ng in Year Ist	No. of students												
	IInd													
	IIIrd IIIrd													
	Ivth Very No/NA (If yes, enclose audited Income and Expenditure Account of the same also furnish following details. If No, give													
ix			Expenditure)	lubbeu whit		Annexure		uneu me		nunure A		the same als	o fuffiish io	nowing details. If No, give
	No.of s	students	Fees charged per student	Total Uniform	n Fees rece	eived					Total Unif	form Expens	es	
x			y accounts maintained separately? (i.e. no Expenditure)	t clubbed with		NA (If yes, Annexure		dited Inc	come and Expe	nditure A	ccount of	the same als	o furnish fo	llowing details. If No, give
			niversity Fees									Total Fees Paid to University		
	1	Exam Fees	Inversity rees			rourree	Sitteerveu							Total Tees Full to Onlyeisity
	2	Developme	ont Foos											
		1												
	3	Student we												
	4	Others (ple	ase specify)											
		Total				L		L				I	I	1
xi (a)	Wheten		rship / freeship / concessional fess etc. ha	s been granted to	Yes/No (i	if yes, give	details of so	ource of	scholarship / f	freeship /	concessio	nal fess, etc.)		
			thereof and the head where it has been pa	rked in the Income										
xi (b)		penditure A		income in the income										
	1471 1 ¹		anthe hear ment an atu danta. M		Ver/NL /	If Van fe	:-h (h - f, 1)		· • - :1-)					
xii			int has been spent on student welfare	NT- 4-			ish the follo	owing de	etall5)					Amount
	S.No. Head where parked in Income and Expenditure Nature of Account					enciture								Amount
1	1	Insurance		Insurance of Stude	nts								1	
	2			al facilities	3									
	3			Others (please spe	cify)									
		Total		. <u> </u>	57									
	Wheth	er any schol	arship / freeship / subsidy in fess etc. has	been reimbursed				1				1	1	1
xiii	by Cen	ntral / State	Government or any of its depratment in r		Yes/No (l	If Yes, furn	ish the follo	owing de	etails)					
	studen	ts												

	S.No.	No.of students	Fees reimbursed per	Total Fees reim	bursed	Head wh	ere parked					Name of authority reimbursing
	1											
	2											
	3											
xiv	Whethe not club	r Growth and Development Fu bed with Audited Income & Ex	nd accounts maintaine «penditure)	ed separately? (i.e.	Yes/No/ resons fo	NA (If yes, r not main	, enclose au taining sep	dited Income and Expenditure arate accounts and also furnis	Account of h following	the same also ; details.)	o furnish fo	llowing details. If No, give
	Receipt	s:			I							
			Students	Growth & Dev Stu	elopment : ident	fee per		Total Gr	owth & Dev	velopment Fe	es Receivec	l
	Ist	Year										
	IInc	l Year										
	IIIrc	l Year										
	IVtl	n Year										
	Tot	al (A)										
	Expend	iture on Growth and Developr	ment:									
	Head of	Expenses										Amount Expended
	Constur	ction Fixed Assets										
	Acquitio	on of Fixed Assets										
	Others											
	Total (B	3)										
		Give reasons for short /	excess expenditure [A	A - B]				•				·
xv		t of total donation received by t nment of Institute till 31.03.2022		late of								
		ts of students										
	- Other	then parents of students										
	Total											
xvi	Submit	the details of caution money re	turned in the underme	entioned format				-				-
	S.No.	Financial Year	Total Caution	No.of stude	ents	Averag	e caution					Head where parked in Final
	1	2019-20										
	2	2020-21										
	3	2021-22										
xvii	Details	of Income/Receipts						nature wise in as much detail a	s possible)	received in th	ne following	g format
	Head of	Income	Amount	Whether credited and Expenditure A Institution. (Ye	Account of	where re the Inco Exper	f Income eflected in ome and nditure count					Specify the nature and purpose for which the same has been received
А	Tuition	Fees				İ			ĺ			
В	Develop	oment Fees										
С		m NRI/Management quota										
D	Applica	tion and Prospectus Fees										
Е		ition/Admission Fees							1			
F		Library/Internet/Browsing cha	L						İ		l	
G		g & Placement fee#										
Н		ation Fees				İ						
Ι	Univers	ity Fees							İ		l	
I	Insuran								İ		l	
K	Hostel I					1			1	1	İ	
L		ortation charges per year										
	Sports I					1					1	

Ν	Cultural Activity fee									
0	Alumni Fees									
Р	Mess Fees									
Q	Any other fee collected by the									
Q	Institution (specify)#									
R	Hostel Deposit									
S	Mess Deposit									
Т	Transport Deposit									
U	Caution Deposit									
V	Interest earned on Fixed Deposits									
W	Interest earned on Saving Banks									
Х	Interest realized on staff loans									
Y	Other Rentals realized if any									
Z	Consultancy services fee									
AA	Testing fee									
AB	Donations, if any (specify the source)									
AC	Dividend Income									
AD	Any other revenue (specify)									
20	Fixed Assets and Depreciation	•					1 1		e with the ra	ate of depreciation prescribed as
30	Fixed Assets and Depreciation			per Anne	xure-VI as per Gross I	Block basis along with land deta	ails as per Pi	roforma.		
01	Details of Tution Fees collected during	last four years in und	er-mentioned							
31	Proformas	-								
т	Under Creducts other them lateral order			1		e e Lataral Eatra Chudanta (E	:11 2 da		antin an Tr	
1.	Under Graduate other then lateral entry	y sindents and stude	nis aumitteu unc	ier governm	em rees warver schen	ie & Lateral Entry Students (F	m o year da	ia or as appl	icadie on li	istitution)

Student Fee Source Details NRI Seats Institution Preference Seats **Open Seats Total Seats** Year Paid by Government Paid by Self Sponsored Total Total Total Fees **Total Fees** No. of Fees Fees Studyi **Total Fees** No. of **Total Fees** No. of No. of No. of Stude Fees per Fees per Fees per Collected/ Collected/ Collected Collected ng in Students Collected/ Collected/ Students Students Students No. of Students (G) Student Collectibl Student Student Collectible nts 1 (E) Year Collectible (B) (C) Collectible (D) (I) (A+C+E=G+I) Collectibl Collectibl (B+D+F=H+J) (A) e (F) e (H) e (J) F.Y. 2019-20 Ist 2nd 3rd 4th 5th Total F.Y. 2020-21 Ist 2nd 3rd 4th 5th Total F.Y. 2021-22 Ist 2nd 3rd

4.1								-					1	
4th														
5th														
Total														
I	l. Under	r Graduate	for government fees	waiver sch	eme and la	ateral entry studen	ts (Fill 3 y	ear data or	as applicab	ole on Institution)				
	Com		es waiver scheme					Stu	dent Fee S	ource Details				
Vaar				T	tonal Easter	Charlente					Tata	1 Casta		
Year	Stude		xed by Committee	La	iteral Entry	Students	Paid	oy Self	Paidk	y Governemt Sponsored	1 ota	1 Seats		
			en Seats				1 alu i	y oen	i alu t	y dovement oponsored				
	No. of	Fees per	Total Fees	No. of	Fees per	Total Fees	No. of	Total	No. of	Total Fees Collected/	No. of	Total Fees		
Studyi	Stude	Student	Collected/	Students	Student	Collected/	Students	Fees	Students	Collectible (H)	Students			
ng in	nts		Collectible (B)	(C)		Collectible (D)	(E)	Collecte	(G)		(A+C=E+	Collectible		
Year	(A)							d/			G)	(B+D=F+H		
icui								Collectib)		
								le (F)						
T .						F.Y. 20	J19-20	r			Т			
Ist											+		1	
2nd														
3rd													 	
4th													ļ	
5th														
Total														
						F.Y. 20	020-21	r				1		
Ist														
2nd														
3rd														
4th														
5th														
Total														
						F.Y. 20)21-22					-		
Ist														
2nd														
3rd														
4th														
5th														
Total														
I	II. Post	Graduate (Fill 3 year data or as	applicable	on Institu	tion)								
Varia		LIDI	Seats		0	to		Stu	dent Fee S	ource Details	T . 1	1 Seats		
Year		NKI	Seats		Open S	beats	Paid l	oy Self	Paid B	y Government Sponsored	1 ota	1 Seats		
	No. of	Fees per	Total Fees	No. of	Fees per	Total Fees	No. of	Total	No. of	Total Fees Collected/	No. of	Total Fees		
	Stude	Student	Collected/	Students	Student	Collected/	Students		Students	Collectible (H)	Students			
Studyi	nts		Collectible (B)	(C)		Collectible (D)	(E)	Collecte	(G)		(A+C=E+			
ng in Year	(A)			. ,			· ,	d/	· /		G)	(B+D=F+H		
rear	``							Collectib			,	`)		
								le (F)				,		
		· · · · · ·		1	1	F.Y. 20)19-20	T			1	1		
Ist														
2nd														
3rd														
Total														
						F.Y. 20	020-21				-			
Ist														
2nd			·											
3rd														
Total														
				•			•				•			

	F.Y. 20)21-22							
Ist									
2nd									
3rd									
Total									
22									
	Whether 2022-23 is the first Academic Year of Institution	Yes/No (If Yes, enc	lose copy of						
	Fees proposed by the Institution for the course for Academic Years mentioned herein against	2022-2023	2023-2024	2024-2025					
33	- For open seats								
	- For NRI Seats								
	- For Institution Preference Seats								
34	Justification for fees proposed as above	Enclose working sheet including justification for the fee proposed as above.							

Verification

(The person signing the Verfication clause must satisfy himself/herself about correctness of the information before affixing his/ her signature)

I, accompanying is correct and complete. I further declare that I am submitting this proforma in my capacityand I am competent to submit and verify the same.

> (Sign with stamp) Chairman/Secretary

Date : Place :

Auditors Certificate

We have audited the above said Proforma and Annexures thereof. In our opinion and to the best of our information and according to explanations given to us the particulars given in the said Proforma and Annexures For XYZ & Co. **Chartered Accountants**

Date : Place : M. No.

Note: Above certification should be given by the statutory auditor of Trust/Institution.

(ABC) Partner/Prop.

3. STUDENT DETAILS

3.1 NAME OF THE COURSE FOR THE ACADEMIC YEAR ______ AND NUMBER OF STUDENTS IN EACH YEAR

S1.		Firs	st	Sec	ond	Th	ird	Fou	ırth
No.	Name of the Course	Yea	ır	Ye	ear	Ye	ear	Ye	ear
		S	Α	S	Α	S	Α	S	Α
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
	Total	0	0	0	0	0	0	0	(

3.2 NAME OF THE COURSE AND STUDENTS STRENGTH FOR THE ACADEMIC YEAR _____ (COMMUNITY-WISE)

S1.	Name of the Course		First	Year			Secon	d Year			Third	l Year			Fourt	h Year	
No.	Name of the Course	OC	BC	MBC	SC/ST	OC	BC	MBC	SC/ST	OC	BC	MBC	SC/ST	OC	BC	MBC	SC/ST
1																	
2																	
3																	
4																	
5																	
6																	
7																	
8																	
9																	
10																	
11																	
12																	
13																	
14																	
15																	
16																	
17																	<u> </u>
18																	<u> </u>
	Total																<u> </u>

3.3. DETAILS OF STUDENTS FROM OTHER STATES (OUTSIDE UTTARAKHAND)

SL. NO.	Name of the course/subject	Name of the state

(Add a sheet if required)

All information provided is authenticated by the Head of the institution:

Date

Name of Head of Institution

Signature

4. INFRASTRUCTURE FACILITIES

Sl. No.	Infrastructure	Existing	As per AICTE Norms
4.1	LAND		
i	Extent in Acres		
ii	If the institution is having separate and exclusive compound wall (if yes attach photo)		
iii	Rain water Harvesting is provide in the campus, if yes how many such provisions are available		
iv	No.of Buildings / Blocks are available in the campus (Attach Photo)		
v	What is the total utilization of Electricity power in kwh (Enclosed E.B. card exclusively for Engineering College)		
vi	Whether the Solar Power plant is installed in the campus , if yes , what is the capacity (Attach Proof)		
vii	Whether property is Purchased / Leased/ Donated		
viii	If Purchased amount (in lakhs) and year of purchase		
ix	If leased from Private/Government source		
x	If on lease, date of lease and period in years		
xi	Lease amount payable annually		
xii	Layout Plan of the campus showing all the buildings and features on A3 size format.		
xiii	Future Plans, if any, for investment on land acquisition or development (in Lakhs)		

Sl. No.	Infrastructure	Year of construction	Carpet area in	Square Meters*	Size of the class room	No. of Class	Investment (Rs. in Lakhs)	Rate of Depreciation
4.2	BUILDINGS (General, Administrative, Academic)		Existing	As per AICTE Norms				_
i	Existing (Numbers) , Name							
	Total							
ii	Class Rooms							
	Smart Class rooms available (attach proof)							
	T. (.1							
iii	Total Air Conditioned Smart Classrooms							
	Smart class rooms fitted with Air							
	Conditioner							
	Total							
	x 1							
iv	Laboratories							
	Total							
	Testavial Hall available							
iv	Tutorial Hall available				+			
					1			
	Total							

v	Hostels, Residential and others				
	Existing (Numbers) , Name				
	Total				
vi	Proposed /Planned (with proof)				
	Total				

Buildings: Please list chronologically (indicate the year of completion) the number of buildings in the campus giving the name of each building.

* Carpet area of all the floors to be given.

Sl. No.	Infrastructure	No.	Cost In lakhs	Rate of Depreciation
4.3	FURNITURE - Classrooms, Laboratory etc.			
i				
ii				
iii				
iv				
v				
vi				
vii				
	Total			

Sl. No.	Infrastructure	Requirement as per AICTE norms	Actually Provided	List of the Equipments and Machinary available in each lab & workshop	Cost In lakhs	Year of Purchase	Rate of Depreciation
4.4	LABORATORY						
4.4	EQUIPMENTS						
	(Course-wise)						
i							
ii							
iii							
iv							
v							
vi							
vii							
	Total						

S1. No.	Infrastructure	Cost In lakhs	Year of Purchase	Rate of Depreciation	Name of the Licensed Software's available	Software's available beyond the Syllabus
4.5	COMPUTER AND IT					
	RELATED					
	Name of the Branch					
i						
ii						
iii						
iv						
v						
vi						
vii						
	Total					

Sl. No.	Infrastructure	Area Available	Cost In lakhs	Year of Purchase	Rate of Depreciation
46	SPORTS FACILITIES AND EQUIPMENTS				
i					
ii					
iii					
iv					
v					
	Total				

Sl. No.	Infrastructure	Cost In lakhs	Year of Purchase	Rate of Depreciation
4.7	OFFICE EQUIPMENTS			
i				
ii				
iii				
iv				
v				
vi				
vii				
	Total			

Sl. No.	Infrastructure	Volume per Title	Cost In lakhs	Year of Purchase	Rate of Depreciation
	LIBRARY BOOKS AND JOURNALS etc - No. of Volumes and Titles of Books available				
	(Course Wise)				
i					
ii					
iii					
iv					
v					
vi					
vii					
viii					
ix					
	Total				

Sl.No.	Infrastructure	Cost In lakhs	Year of Purchase	Rate of Depreciation
4.9	Students amenities eg.: Canteen facilities, Medical facilities etc.			
i				
ii				
iii				
iv				
v				
vi				
vii				
	Total			
			•	•
Sl.No.	Infrastructure	Cost In lakhs	Year of Purchase	Rate of Depreciation
Sl.No. 4.10	Infrastructure Any others -future capital expenditure to be provided other than equipments (give details with necessary documents)	Cost In lakhs		Rate of Depreciation
	Any others -future capital expenditure to be provided other than equipments (give details with necessary	Cost In lakhs		Rate of Depreciation
4.10	Any others -future capital expenditure to be provided other than equipments (give details with necessary	Cost In lakhs		Rate of Depreciation
4.10	Any others -future capital expenditure to be provided other than equipments (give details with necessary	Cost In lakhs		Rate of Depreciation
4.10 i ii	Any others -future capital expenditure to be provided other than equipments (give details with necessary	Cost In lakhs		Rate of Depreciation
4.10 i ii iii	Any others -future capital expenditure to be provided other than equipments (give details with necessary	Cost In lakhs		Rate of Depreciation

Sl.No.	Infrastructure	Cost In lakhs	Year of Purchase	Rate of Depreciation
4.11	Any others – additional equipments to be purchased in future , (give details with necessary documents)			
i				
ii				
iii				
iv				
V				
	Total			

	5. RI	EVENUE CA	LCULATIC	N (FROM S	TUDENTS)	FOR THE P	PAST THRE	E YEARS		
										(Rs. in Lakhs)
S1.N	Particulars	Rate/	No. of	Total in	Rate/	No. of	Total in	Rate/	No. of	Total in
0	i articulars	Student	Students	Rupees	Student	Students	Rupees	Student	Students	Rupees
		YE	AR 1 (202	0)	YEA	AR 2 (202	.0)		YEAR 3 (20)
Α	Recurring Revenue									
1	Tuition Fees									
2	Development Fees*									
3	Fees from NRI/Management quota									
4	Application and Prospectus Fees									
5	Registration/Admission Fees									
6	Digital Library/Internet/Browsing charges									
7	Training & Placement fee#									
8	Examination Fees									
9	University Fees**									
10	Insurance Fees***									
11	Hostel Fees									
12	Transportation charges per year									
13	Sports Fee									
14	Cultural Activity fee									

15	Alumni Fees					
16	Mess Fees					
17	Any other fee collected by the Institution (specify)#					
	Sub Total A					
В	Deposits (Refundable)					
1	Hostel Deposit					
2	Mess Deposit					
3	Transport Deposit					
4	Caution Deposit****					
	Sub Total B					
	TOTAL [A+B]					

Note : The details to be furnished based on Audited Statement

* Development Fees - As per AICTE, maximum development fees which can be charged by the Institute is limited to 15% of the Tution Fees

** University Fees - As per AICTE, the Institutes shall recover fees to be paid to the University on behalf of the student such as Registration / Enrolment, Examination and Convocation etc as prescribed by the affiliating University from time to time. But no additional fees can be charged towards Cultural activities, Gymkhana etc charged by the affiliating University

*** Insurance Fees - As per AICTE, the Institutes shall establish insurance scheme at reasonable premium to cover fees of the student to complete the program in case of the death of the parent / guardian and also cover expenses in cse of the accident to the student on Institutes premises.

**** Caution Money - As per NFC 2021, maximum caution money which can be collected by an Institute is 5000/-

The Institutes can charge Other Fees like Placement Fees, Contingency/Emergncy Fund, Outreach, Medical, Counsellor or Industry Participation Tour under Other fees for the services offered to student. But the maximum fees under this head except Industry Tour can not be more than 2000/-. As far as the Industry Tour is concerned, the student shall bear the cost towards the actual expenditure on the same.

Any other fee collected by the	
Institution (specify)#	
Fine & Penalty	
Prospectus Sale	
Books & Study Material Sale	
Rent Receipts	
Donation	

5.1 ABSTRACT OF REVENUE OF THE INSTITUTE (Compiled from 4)5

									(Rs. in Lakhs)
Sl. No.	Particulars	YEAR 1 (20 20_)		YEAR 3 (20 20_)	Total in Rupees	YEAR 1 (20 20_)	YEAR 2 (20 20_)		Total in Rupees in
			Expenditur	e incurred			Estimated	Expenditure	
Α	Recurring Revenue								
1	Tuition Fees								
2	Development Fees*								
3	Fees from NRI/Management quota								
4	Application and Prospectus Fees								
5	Registration/Admission Fees								
6	Digital Library/Internet/Browsing charges								
7	Training & Placement fee#								
8	Examination Fees								
9	University Fees**								
10	Insurance Fees***								
11	Hostel Fees								
12	Transportation charges per year								
13	Sports Fee								
14	Cultural Activity fee								
15	Alumni Fees								
16	Mess Fees								
	Any other fee collected by the Institution (specify)#								
17									
	Sub Total A								
В	Deposits (Refundable)								
1	Hostel Deposit								
2	Mess Deposit								
3	Transport Deposit								
4	Caution Deposit****								
	Sub Total B								
	TOTAL [A+B]								

The details to be furnished based on Audited Statement

5.2 ABSTRACT OF REVENUE OF THE INSTITUTE COURSEWISE(Compiled from 5.1)

			<u>.</u>		(Rs. in Lakhs)				
S1.	Particulars	YEAR 1 (20 20_)	YEAR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees	YEAR 1 (20 20_)	YEAR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees in
No.			T 11/						lakhs
-			Expenditur	re incurred			Estimated	Expenditure	
1	Course 1 Revenue Receipts								
A	Tuition Fees								
1									
ii	Development Fees*								
iii	Fees from NRI/Management quota								
iv	Application and Prospectus Fees								
v	Registration/Admission Fees								
vi	Digital Library/Internet/Browsing charges								
vii	Training & Placement fee#								
viii	Examination Fees								
ix	University Fees**								
x	Insurance Fees***								
xi	Hostel Fees								
xii	Transportation charges per year								
xiii	Sports Fee								
xiv	Cultural Activity fee								
xv	Alumni Fees								
xvi	Mess Fees								
xvii	Any other fee collected by the Institution (specify)#								
	Sub Total A								
В	Deposits (Refundable/Non-refundable)								
1	Hostel Deposit								
2	Mess Deposit								
3	Transport Deposit								
4	Caution Deposit****								
L									
	Sub Total B								
L									
	TOTAL COURSE 1 [A+B]								

(Rs. in Lakhs)

2	Course 2					
	Revenue Receipts					
i	Tuition Fees					
ii	Development Fees*					
iii	Fees from NRI/Management quota					
iv	Application and Prospectus Fees					
	Registration/Admission Fees					
vi	Digital Library/Internet/Browsing charges					
	Training & Placement fee#					
viii	Examination Fees					
ix	University Fees**					
	Insurance Fees***					
	Hostel Fees					
	Transportation charges per year					
	Sports Fee					
	Cultural Activity fee					
	Alumni Fees					
xvi	Mess Fees					
	Any other fee collected by the Institution (specify)#					
xvii						
	Sub Total A					
В	Deposits (Refundable/Non-refundable)					
1	Hostel Deposit					
	Mess Deposit					
	Transport Deposit					
4	Caution Deposit****					
	Sub Total B					
	TOTAL COURSE 2 [A+B]					
	Course 3]
-	Revenue Receipts					ļ
i	Tuition Fees					ļ
ii	Development Fees*					

	Fees from NRI/Management quota					
iv	Application and Prospectus Fees					
v	Registration/Admission Fees					
	Digital Library/Internet/Browsing charges					
	Training & Placement fee#					
_	Examination Fees					
ix	University Fees**					
x	Insurance Fees***					
xi	Hostel Fees					
xii	Transportation charges per year					
xiii	Sports Fee					
xiv	Cultural Activity fee					
xv	Alumni Fees					
xvi	Mess Fees					
	Any other fee collected by the Institution (specify)#					
xvii						
	Sub Total A					
В	Deposits (Refundable/Non-refundable)					
1	Hostel Deposit					
2	Mess Deposit					
3	Transport Deposit					
4	Caution Deposit****					
	Sub Total B					
	TOTAL COURSE 3 [A+B]					
4	Course 4			1	1	1
	Revenue Receipts	 				
i	Tuition Fees					
ii	Development Fees*					
iii	Fees from NRI/Management quota					
iv	Application and Prospectus Fees					
v	Registration/Admission Fees					
vi	Digital Library/Internet/Browsing charges					
vii	Training & Placement fee#					
viii	Examination Fees					
L						

•	University Fees**				
ix	Insurance Fees***				
x					
xi	Hostel Fees	 			
	Transportation charges per year				
	Sports Fee				
xiv	Cultural Activity fee				
xv	Alumni Fees				
xvi					
xvii	Any other fee collected by the Institution (specify)#				
	Sub Total A				
В	Deposits (Refundable/Non-refundable)	 			
1	Hostel Deposit	 			
2	Mess Deposit				
3	Transport Deposit				
4	Caution Deposit****				
4					
	Sub Total B				
	545 1041 5				
	TOTAL COURSE 4 [A+B]				
5	Course 5				
A	Revenue Receipts				
i	Tuition Fees				
ii	Development Fees*	 			
iii	Fees from NRI/Management quota	 			
iv	Application and Prospectus Fees				
v	Registration/Admission Fees				
vi	Digital Library/Internet/Browsing charges				
	Training & Placement fee#				
viii	Examination Fees				
ix	University Fees**				
x	Insurance Fees***				
xi	Hostel Fees				
xi	Transportation charges per year				
X111	Sports Fee				

			1	1				
	Cultural Activity fee							
-	Alumni Fees							
	Mess Fees							
	Any other fee collected by the Institution (specify)#							
xvii								
	Sub Total A							
	Deposits (Refundable/Non-refundable)							
	Hostel Deposit							
	Mess Deposit							
	Transport Deposit							
4	Caution Deposit****							
	Sub Total B							
	TOTAL COURSE 5 [A+B]							
	Course 6							
	Revenue Receipts							
	Tuition Fees							
	Development Fees*							
iii	Fees from NRI/Management quota							
	Application and Prospectus Fees							
	Registration/Admission Fees							
_	Digital Library/Internet/Browsing charges							
	Training & Placement fee#							
	Examination Fees							
	University Fees**							
	Insurance Fees***							
	Hostel Fees							
	Transportation charges per year							
	Sports Fee							
	Cultural Activity fee							
xv	Alumni Fees							
xvi	Mess Fees							
	Any other fee collected by the Institution (specify)#							
xvii								
L		I	I	l	1	I	I	

	Sub Total A				
	Deposits (Refundable/Non-refundable)				
1	Hostel Deposit				
2	Mess Deposit				
	Transport Deposit				
4	Caution Deposit****				
	Sub Total B				
	TOTAL COURSE 6 [A+B]				
	GRAND TOTAL OF ALL COURSES [1+2+3+4+5+6]				

1 match with the total at line 35 of Annx 5.1

6. REVENUE FROM ASSETS, SERVICES AND OTHERS

(Rs. in Lakhs)

Sl. No.	Particulars	YEAR 1 (20 20)	YEAR 2 (20 20)	YEAR 3 (20 20)	Total in Rupees
	Fixed Deposits during the period*				
1	Interest earned on Fixed Deposits				
2	Interest earned on Saving Banks				
3	Interest realized on staff loans				
4	Other Rentals realized if any				
5	Consultancy services fee				
6	Testing fee				
7	Donations, if any (specify the source)				
8	Dividend Income				
9	Any other revenue (specify)				
	Total				

Note: * Please indicate the details of Deposits for reference.

7. GRANT FROM FUNDING AGENCIES

(Rs. in Lakhs)

S1. No.	Particulars	YEAR 1 (20 20_)	YEAR 2 (20 20)	YEAR 3 (20 20)	Total in Rupees
1	CSIR				
2	DST				
3	AICTE				
4	UGC				
5	OTHER AGENCIES				
	Total				

8. GRANT-IN-AID - INSTITUTIONS

(Rs. in lakhs)

S1. No.	Particulars	YEAR 1 (20 20)	YEAR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees
1	Grant-in-Aid from State Government for Under Graduate Programmes				
	Grant from funding agencies for running Post Graduate Programmes				
	Total				

9. SALARY STATEMENT OFINSTITUTION

I Primary Sheet (As per audited final accounts ofInstitution)

S. Heading (as per audited final accounts of the Institution)	YEAR 1 (20 20_)	YEAR 2 (20 20_)	YEAR 3 (20 20)	Total in Rupees	YEAR 1 (20 20)	YEAR 2 (20 20_)	YEAR 3 (20 20)	Total in Rupees in lakhs
	TEAR 1 (2020_)	TEAR 2 (2020_)	1EAK 5 (2020_)	Total III Rupees	TEAR I (2020_)	TEAR 2 (2020_)	1 EAR 5 (2020_)	Total III Rupees III lakiis
Α		Expenditur	e incurred			Estimated	Expenditure	
Total No. of faculty (Existing)								
New Appointments proposed								
1 Salary and Wages								
2 Other Heads (if amount of salary covered in any other head)								
i Consultancy								
ii Welfare Measurers (EPF/LTC/Medical/LTC/TA-DA/Others)								
iii Security Expenses								
iv Wages and Labour Expenses								
v Rent or other perquisite/facilities provided/paid or reimbursed to Employees								
vi Staff Development								
vii Retirement Benefits								
viii Others								
Total (A)								

II Secondary Sheet

S. Particulars								
No	YEAR 1 (20 20_)	YEAR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees	YEAR 1 (20 20_)	YEAR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees in lakhs
		Expenditur	e incurred			Estimated 1	Expenditure	
B1 For Teaching Staff								
B2 For Administrative Staff								
B3 Non Teaching Staff								
B4 Others, if any								
Total (B)								

Note: Total (B) must match with Total(A).

ANNEXURE -9.1
A. SALARY STATEMENT OF (Course) ofCOLLEGE / INSTITUTION

					Annexure to Item	No. B1 of Second	ary Sheet (For Teachi	ng Staff)						
S. No.	Qualification	Designation	Department	PAN	Aadhar Number	Common Resource (Yes/No)	Whether included in employees list submitted to Regulatory Authority (Yes/No)	Date of appointm ent	Date of leaving if left during the year	Pay scale	Gross Salary for March 2022	Gross Salary for the period 01.04.21 to 31.03.22	TDS Deduction for the period 01.04.21 to 31.03.22	PF Deduction for the period 01.04.21 to 31.03.22
1														
			Note: Mus	t match with Item N	lo. B1 of Secondary She	et					Total			
S. No.	Qualification	Designation	Department	PAN	Annexure to Item No. Aadhar Number	B2 of Secondary Common Resource (Yes/No)	Sheet (For Administ Whether included in employees list submitted to Regulatory Authority (Yes/No)	,	Date of	Pay scale	Gross Salary for March 2022	Gross Salary for the period 01.04.21 to 31.03.22	TDS Deduction for the period 01.04.21 to 31.03.22	PF Deduction for the period 01.04.21 to 31.03.22
1			Note: Mus	t match with Item N	o. B2 of Secondary She	et					Total			
					, , , , , , , , , , , , , , , , , , ,									
					Annexure to Item N	lo. B3 of Seconda	ry Sheet (Non Teach	ing Staff)						
S. No.	Qualification	Designation	Department	PAN	Aadhar Number	Common Resource (Yes/No)	Whether included in employees list submitted to Regulatory Authority (Yes/No)	Date of appointm ent	Date of leaving if left during the year	Pay scale	Gross Salary for March 2022	Gross Salary for the period 01.04.21 to 31.03.22	TDS Deduction for the period 01.04.21 to 31.03.22	PF Deduction for the period 01.04.21 to 31.03.22
1														
			Note: Mus	t match with Item N	lo. B3 of Secondary She	et		1	<u> </u>		Total			
]		<u> </u>					<u> </u>	I					<u> </u>	<u> </u>
Names	Qualification	Destanation	Description	PAN	1		whether included		Date of	B1-	Carros Calarra (an	Course Calara for the	TDC De luster	DF D. J. d.
S. No.	Qualification	Designation	Department	PAN	Aadhar Number	Common Resource (Yes/No)	in employees list submitted to Regulatory Authority (Yes/No)	Date of appointm ent		Pay scale	Gross Salary for March 2022	Gross Salary for the period 01.04.21 to 31.03.22	TDS Deduction for the period 01.04.21 to 31.03.22	PF Deduction for the period 01.04.21 to 31.03.22
1			Nut N	and the state of the State	Le DA «Course los Cl	. 1					T-1-1			
			Note: Mus	t match with Item N	lo. B4 of Secondary She	et					Total			

								(Rs. in lakhs)
Sl Particulars	YEAR 1 (20 20_)	YEAR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees in lakhs	YEAR 1 (20 20_)	YEAR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees in lakhs
No.								
A Salaries		Expendit	ure incurred			Estimat	ed Expenditure	
1 Total No. of faculty (Existing)								
2 New Appointments proposed								
3 Basic Pay								
4 DA								
5 HRA								
6 CCA								
7 Any others (specify)								
Total A								
B Faculty Development								
8 Deputation to higher studies								
9 Reasearch Fund								
10 Industrial/Admin. Training Programmes								
Total B								
C Welfare Measures								
11 Contributory Provident Fund/EPF								
12 Home Travel Concession								
13 LTC								
14 Medical Reimbursement/Allowance								
15 Leave Encashment								
16 TA & DA								
17 Any other								
Total C								
D Retirement Benefits, if any								
18 Gratuity								
19 Pension								
20 Compensations paid if any								
Total D								
								ļ
								ļ
Grand Total [A+B+C+D]								l
The details to be furnished based on Audited								

(Rs. in lakhs)

9.3 EXPENDITURE - ADMINISTRATIVE STAFF (TOTAL MUST TALLY WITH ANNEXURE 9 - B2]

								(Rs. in lakhs)
Sl Particulars	YEAR 1 (20 20_)	YEAR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees in lakhs	YEAR 1 (20 20_)	YEAR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees in lakhs
No.								
A Salaries		Expendi	ture incurred			Estimated	d Expenditure	
1 Total No. of faculty (Existing)								
2 New Appointments proposed								
3 Basic Pay								
4 DA								
5 HRA								
6 CCA								
7 Any others (specify)								
Total A								
B Faculty Development								
8 Deputation to higher studies								
9 Reasearch Fund								
10 Industrial/Admin. Training Programmes								
Total B								
C Welfare Measures								
11 Contributory Provident Fund/EPF								
12 Home Travel Concession								
13 LTC								
14 Medical Reimbursement/Allowance								
15 Leave Encashment								
16 TA & DA								
17 Any other								
Total C								
D Retirement Benefits, if any								
18 Gratuity								
19 Pension								
20 Compensations paid if any								
Total D								
Grand Total [A+B+C+D]								

The details to be furnished based on Audited Statement

9.4 EXPENDITURE - NON-TEACHING STAFF (TOTAL MUST TALLY WITH ANNEXURE 9 - B3]

									(Rs. in lakhs)
Sl	Particulars	YEAR 1 (20 20_)	YEAR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees in lakhs	YEAR 1 (20 20_)	YEAR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees in lakhs
No.									
Α	Salaries		Expendit	ture incurred			Estimated	l Expenditure	
1	Total No. of faculty (Existing)								
2	New Appointments proposed								
	Basic Pay								
	DA								
5	HRA								
6	CCA								
7	Any others (specify)								
	Total A								
В	Faculty Development								
	Deputation to higher studies								
9	Reasearch Fund								
10	Industrial/Admin. Training Programmes								
	Total B								
С	Welfare Measures								
11	Contributory Provident Fund/EPF								
	Home Travel Concession								
	LTC								
	Medical Reimbursement/Allowance								
	Leave Encashment								
	TA & DA								
17	Any other								
	Total C								
D	Retirement Benefits, if any								
18	Gratuity								
19	Pension								
20	Compensations paid if any								
	Total D								
	Grand Total [A+B+C+D]								

The details to be furnished based on Audited Statement

9.5 EXPENDITURE - OTHER STAFF (TOTAL MUST TALLY WITH ANNEXURE 9 - B4]

									(Rs. in lakhs)
Sl	Particulars	YEAR 1 (20 20_) YEA	AR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees in lakhs	YEAR 1 (20 20_)	YEAR 2 (20 20_)	YEAR 3 (20 20_)	Total in Rupees in lakhs
No.									
Α	Salaries		Expendit	ture incurred			Estimate	d Expenditure	
1	Total No. of faculty (Existing)								
2	New Appointments proposed								
	Basic Pay								
	DA								
5	HRA								
6	CCA								
7	Any others (specify)								
	Total A								
	Faculty Development								
8	Deputation to higher studies								
	Reasearch Fund								
10	Industrial/Admin. Training Programmes								
	Total B								
	Welfare Measures								
	Contributory Provident Fund/EPF								
	Home Travel Concession								
	LTC								
	Medical Reimbursement/Allowance								
	Leave Encashment								
	TA & DA								
17	Any other								
	Total C								
	Retirement Benefits, if any								
18	Gratuity								
19	Pension								
20	Compensations paid if any								
	Total D								
	Grand Total [A+B+C+D]				l				

The details to be furnished based on Audited Statement

10.1 Income & Expenditure Statement for the Academic Year 20_ - 20_

				10.1 Income &	Expen	diture Statement for the A	Academ	nic Year 20 20								
	DADENCIA ADO	TOTAL		2020_	I	2020_		2020_		TOTAL	I	2020_		2020_		2020
S1.	PARTICULARS	No Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)
		· · · · · · · · ·		EXPENDITUR	E INCU	JRRED		•				ESTIMATED E	XPENI			
1	INCOME															
Α	RECURRING REVENUE		1						1				í F			
i	Tuition Fees		1										í F			
ii	Development Fees*		1										í F			
	Fees from NRI/Management quota		1										í F			
iv	Application and Prospectus Fees		1										í F			
	Registration/Admission Fees												í F			
vi	Digital Library/Internet/Browsing charges		1										í F			
vii	Training & Placement fee#		1										í F			
	Examination Fees												í F			
ix	University Fees**												í F			
x	Insurance Fees***												1 1		-	
xi	Hostel Fees												1 1		-	
xii	Transportation charges per year		1 F		1				1		1		(†		1	
					1				1		1		(F		1	i
	Cultural Activity fee												1 1		-	
	Alumni Fees		1 F		1				1		1		(†		1	
													í F			
	Any other fee collected by the Institution (specify)#												1 1		-	
-	TOTAL A		i F										1 1		1	
			1 F										1 1		1	
в	REVENUE FROM ASSETS, SERVICES AND OTHE	RS	1										í F		-	
i	Interest earned on Fixed Deposits		1										í F			
ii	Interest earned on Saving Banks		1 F										í ŀ			
	Interest realized on staff loans		1										í F		-	
	Other Rentals realized if any		1										í F		-	
v	Consultancy services fee		1										í F		-	
vi	Testing fee		1 F										í ŀ			
	°		1										í F		-	
	Dividend Income		1										í ŀ			
	Any other revenue (specify)		1										í F		-	
	TOTAL B		1										1 1		-	
-			1 F										1 1		-	
C	GRANT FROM FUNDING AGENCIES		1										1 1		-	
_			1										1 1		-	
D	GRANT-IN-AID INSTITUTIONS		1		1				1		1		1 F		1	i
			1		1				1		1		1 F		1	(
	TOTAL - INCOME [A+B+C+D]		1		1				1		1		1 F		1	i
			1 -		1				1		1		1 F		1	i
			1		1				1		1		1		1	i
2	EXPENDITURE	TOTAL		2020_	1	2020_		2020_		TOTAL		2020_	<u> </u>	2020_	1	2020_
	Salary and other Remuneration	No Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)
i	Teaching Staff	······································		(·········(···· ···· (,				······(··· =·····)	\vdash	···· ···· (·······(······)
ii	Administration Staff		1		1		1		1		1		1		1	i
	Non-Teaching Staff		1		1				1		1		1		1	i
	Others, if any (like visiting faculty etc)		1		1						1		1		1	
11	e meno, a why time risking menty etc)		1		1				1		1		(F		1	(
	Total A		1		1				1		1		1 F		1	i
	Total A		1 -		1						1		1 F		┫	<u> </u>
р	Learning Resources		1		1				1		1		(F		-1	<u> </u>
	Library Books		1		1						1		1		-	
	Library Journals		1		1						1		1		-	
1	Library Journais		ı L		L	L	J		1		J		i L		1	L

		1					ſ	, r	
iii e-Resources									
iv Library Software & Automation									
v Newspaper, books & periodicals/journals									
								. [
Total B							ľ	, T	
							i	. t	
C Operational Cost / Administrative Expenses								 , r	
i Consultancy & Legal Charges									
							ł		
ii Electricity Charges									
iii Insurance									
iv Petrol Expenses									
v Postage and Telecom									
vi Printing and Stationery									
vii Rent and Amentites (incl Lease rent, if any)									
iii Security Charges								. [
ix Membership & Subscription								, I	
x Telephone Charges		1						ļ	
xi Travel and Conveyance		1							
xii Welfare Expenses									
		 1							
iii College Building Maintenance				I					
iv Laboratory (incl Computer lab) Maintenance	l								
xv Electrical Maintenance									
vi Equipment Maintenance									
vii Furniture Maintenance									
iii Garden Maintenance								. [
ix Generator Maintenance								, I	
xx Administrative Building Maintenance							i	. 1	
xi Office Vehicle Maintenance								, t	
xii Repairs and maintenance - Others Specify								. 1	
iii Water									
								.	
viv Advertisment (for recruitment of faculty and staff)									
xv Public relations									
vi Accounting & Audit fees									
vii Taxes (if any)									
iii Newspaper, Books and periodicals etc									
xix Bank Charges									
xx Cleaning Charges		1						ļ	
xi Conference & Seminar Expenses		1					1	ļ	
xii Office Expenses		1		1			ł	ľ	
iii General Staff Welfare		1	<u> </u>				ł		
tiv Internet & Communication expenses							ł		
xv Medical Consumables							ŀ		
			L						
vi Hospitality Expenses									
	<u> </u>								
Total C								,	
							[ļ	
D Student Expenses								ſ	
i Admission Expenses		1					1	ļ	
ii Advertisement		1		i i			ľ	ļ	
ii Alumni Meet Expenses							ł		
· · · · · · · · · · · · · · · · · · ·							ŀ		
iv Convocation expenses									
v Examination & Campus Expenses							ļ		-
vi Computer Softwares	I								
rii Lab Consumables & Expenses									
iii Sports Activities & Other Functional Expenses									
ix Identity card and other certificates etc								 ļ	

		 _			_			_		
Affiliation/Eqivalence/Approvals and Visits		1						Γ		
x therefor										
xi Placement / Recruitment Expenses										
vii Workshon Expenses										
xii Workshop Expenses								-		
XIII Contor European										
Total D										
Total D								ŀ		
E Payments to Statutory Bodies										
i AICTE Expenses and Affiliation Exp										
		 -						ŀ		
ii University Entrance Fee Expenses										
iii Membership fees to Association										
iv Inspection Fees										
iv hispection rees		 -						ŀ		
Total E										
								ŀ		
F Interest and Finance Charges		 1								
i Bank Charges		I								
ii Bank Interest on Loan	1	1						ŀ		
		 4		├ ─────				ŀ		
iii Other Interest Expenses		 1								
		I						ſ		
Total F	I	1						ŀ		
1 otal F	I	 -	I				├ ────	ŀ		
		 1								
G Depreciation										
i Depreciation on Building								F		
		-						-		
ii Depreciation on Furniture & Fixtures										
iii Depreciation on Computer & peripherals								ſ		
iv Depreciation on Lab Equipments										
								ŀ		
v Depreciation on Books										
vi Depreciation on Vehicles								ſ		
vii Depreciation on Other Equipments										
Vii Depreciation on Other Equipments								ŀ		
Total G										
								ŀ		
H Hostel Expenses										
i Consumables to Hostel		1								
ii Hostel Maintenance								ŀ		
	I	 4						Ļ		
iii Hostel Rent		1	I I							1
		1						ľ		
Total H		 1	<u> </u>				lł	ŀ		
Total H	<u> </u>	 1		L			L			-
		1	I							
I Student Transportation		1						ľ		
	I I I I I I I I I I I I I I I I I I I	 1	<u> </u>					ŀ		
i Petrol Expenses		 1						L		
ii Bus / Vehicle Maintenance		1	I I							1
		1						ľ		
		 1	<u> </u>	├ ────┤			lł	ŀ		
Total I		 1								
		1						ſ		
J Other Expenditure - Specify		1						ŀ		
The the second s	I	 1	⊢ −−−−−−					ŀ		
i Expenditure on desiarables (Tinkering Lab, Smart		1	1							1
classrooms, ERP etc)		I								
	1	1						ŀ		
		 4	<u> </u>	<u>⊢</u>			ļ	ŀ		
Total J		 1								
		 I						ſ		
GRAND TOTAL [A+B+C+D+E+F+G+H+I+J]		1						ŀ		
		 -	<u> </u>					ŀ		
		 1								
% OF SHARE ACCORDING TO TUTION FEES		I						ſ		
	1	1						ŀ		
		1		l				L		1

SHARE OF EXPENSES]				
SANCTIONED STUDENT STRENGTH (NO.)					
ACTUAL STUDENT STRENGTH (NO.)		_		 	
COST PER STUDENT (AS PER SANCTIONED STRENGTH)		_			

10.1 Income & Expenditure Statement for the Academic Year 20_ - 20_

			TOTAL	Γ	Course 1	1	Course 2		Course 3		Course 4	Γ	Course 5		Course 6
S1.	PARTICULARS	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)
1	INCOME														
Α	RECURRING REVENUE							1							
i	Tuition Fees					1		1							
ii	Development Fees*					1		1							
iii	Fees from NRI/Management quota					1		1							
iv	Application and Prospectus Fees					1		1							
v	Registration/Admission Fees														
vi	Digital Library/Internet/Browsing charges					1									
vii	Training & Placement fee#					1		1							
viii	Examination Fees					1									
ix	University Fees**					1									
x	Insurance Fees***														
xi	Hostel Fees					-									
xii	Transportation charges per year					-									
xiii	Sports Fee			1		1		1				1		1	
xiv	Cultural Activity fee			1		1						1		1	
xIV	Alumni Fees					-									
xvi	Mess Fees			-		-						-			
xvi	Any other fee collected by the Institution (specify)#			-		-						-		-	
XVII						4								-	
	TOTAL A					4									
				-		-						-		-	
В	REVENUE FROM ASSETS, SERVICES AND OTHERS					4									
i	Interest earned on Fixed Deposits					-									
	Interest earned on Saving Banks					-									
iii	Interest realized on staff loans					4						_			
iv	Other Rentals realized if any					1									
v	Consultancy services fee														
vi	Testing fee														
	Donations, if any (specify the source)														
viii	Dividend Income														
ix	Any other revenue (specify)														
	TOTAL B														
С	GRANT FROM FUNDING AGENCIES														
						1		1							
D	GRANT-IN-AID INSTITUTIONS	1		1		1		1				1		1	
		1		1		1		1				1		1	
	TOTAL - INCOME [A+B+C+D]	t I		1		1		1				1		1	
		t I		1		1		1				1		1	
		1		1		1		1				1		1	
2	EXPENDITURE		TOTAL		Course 1	1	Course 2	l	Course 3		Course 4	1	Course 5	1	Course 6
	Salary and other Remuneration	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)
i	Teaching Staff		- in Land)		(in Lann)	1.0	iount (in Luini)		(In Land)		(In Luith)		- in Luxii)		(In Lund)
ii	Administration Staff	1		1		1		1				1		1	
iii	Non-Teaching Staff					1						1		1	
	Others, if any (like visiting faculty etc)			1		1		1				1		1	
IV	Onicio, ii any line visiting faculty etc)			1		4		1				1		4	
——						4						-		4	
┣───	Total A			-		4		4				-		4	
L				-		4						-		4	
B	Learning Resources					4		1				-		4	
i	Library Books					4						-		4	
ii	Library Journals														

	e-Resources	1		7		1					1		1	
	Library Software & Automation	1		-		-					-			II
	·			-							-			1
v	Newspaper, books & periodicals/journals			-		-					-			1
	Total B	1		-		-								
	1 Oldi B			-		-					-			1
6	On and is not (A desinistanting Frances			-		-					-			1
	Operational Cost / Administrative Expenses Consultancy & Legal Charges	1		-		-					-			II
	Electricity Charges			-		-					-			l
	Insurance	1		-		-					-			l
	Petrol Expenses			-							-			l
	Postage and Telecom	1		-		-					-			l
	Printing and Stationery			-							-			l
	Rent and Amentites (incl Lease rent, if any)			-		4								
	Security Charges	1		-		-					-			l
	Membership & Subscription			-							-			l
	Telephone Charges			-							-			l
	Travel and Conveyance	1	<u>├</u> ────	-		4	├ ────				1	<u>├</u> ────	1	
	Welfare Expenses	1		-		4					1		1	
	College Building Maintenance	1		-		-					-		1	
	Laboratory (incl Computer lab) Maintenance	1		-		-					-		1	
	Electrical Maintenance	1	<u>├</u> ────	-		4	├ ────				1	<u>├</u> ────	1	
	Equipment Maintenance			-							-			I
	Furniture Maintenance			-		4								
	Garden Maintenance			-		4								
	Generator Maintenance	1		-		-					-			l
	Administrative Building Maintenance			-		4								
	Office Vehicle Maintenance			-		-								l
	Repairs and maintenance - Others Specify			-		-								l
	Water	1		-		-								l
	Advertisment (for recruitment of faculty and staff)	1		-		-								l
	Public relations			-										l1
	Accounting & Audit fees			-							-			1
	Taxes (if any)			-										l1
vyviji	Newspaper, Books and periodicals etc			-							-			1
xxix	Bank Charges			-		1								1
	Cleaning Charges			-							-			l1
	Conference & Seminar Expenses			-		-								
	Office Expenses			-		1								
xxxiii	General Staff Welfare	1		-		1								
	Internet & Communication expenses					1								
	Medical Consumables	1		1		1					1		1	
	Hospitality Expenses	1				1								
		1		1		1					1		1	
	Total C	1		1		1			•		1		1	(1
													1	
D	Student Expenses	1		1		1					1		1	
	Admission Expenses	1				1					1		1	
	Advertisement	1				1					1		1	
iii	Alumni Meet Expenses	1		1		1					1		1	
	Convocation expenses	1				1					1		1	
	Examination & Campus Expenses	1				1					1		1	
	Computer Softwares	1				1					1		1	
	Lab Consumables & Expenses	1				1					1		1	
	Sports Activities & Other Functional Expenses	1		1		1					1		1	1
	Identity card and other certificates etc	1				1					1		1	
x	Affiliation/Eqivalence/Approvals and Visits therefor	1		1		1					1		1	
			l	-	L	-	L			L		l		4

— .		T		1			1		1		
xi	Placement / Recruitment Expenses										l
xii	Workshop Expenses										
xiii	European										1
	Total D										
F	Payments to Statutory Bodies										
i	AICTE Expenses and Affiliation Exp										
ii											·
	University Entrance Fee Expenses	_									l
	Membership fees to Association										l
iv	Inspection Fees										
	Total E										
F	Interest and Finance Charges			1							
i	Bank Charges			1							
ii	Bank Interest on Loan	 1	<u> </u>	1					1		
	Other Interest Expenses	1		1					1		
m	Onici micrest Expenses	 1	<u> </u>	1					1		
 		 -					ļ		4		<u> </u>
	Total F	 4		1					4		
		1							1		I
	Depreciation	 1									
i	Depreciation on Building										
ii	Depreciation on Furniture & Fixtures										
iii	Depreciation on Computer & peripherals			1							
	Depreciation on Lab Equipments				-						
v	Depreciation on Books										1
	Depreciation on Vehicles	-									
		 -									I
V11	Depreciation on Other Equipments	 -									l
											·
	Total G										·
н	Hostel Expenses										
i	Consumables to Hostel										
ii	Hostel Maintenance			1							
iii	Hostel Rent			1							
				1							
	Total H										
	10(4) 11	1	-	1			ł		1	-	
I	Student Transportation	1	<u>├</u> ────	1	<u>├</u>			<u>├</u>	1	<u>├</u> ────	
		 -		1					1		I
1	Petrol Expenses	4							4		<u>ا</u>
ii	Bus / Vehicle Maintenance	 4									
		1					l		1		
	Total I										
		1									
J	Other Expenditure - Specify	1		1					1		
	Expenditure on desiarables (Tinkering Lab, Smart classrooms,	1		1					1		
i	ERP etc)					1					1
		1		1					1		
<u> </u>	m - 1 T	 -					•		1		·
<u> </u>	Total J	 -					ļ		4		I
L		 4					ļ		1		
	GRAND TOTAL [A+B+C+D+E+F+G+H+I+J]								1		
]									
	% OF SHARE ACCORDING TO TUTION FEES										
		1		1					1		
	SHARE OF EXPENSES	1		1					1		
		1		1					1		
L		1	I	1	I		1	l	1	I	

SANCTIONED STUDENT STRENGTH (NO.)							
ACTUAL STUDENT STRENGTH (NO.)							
COST PER STUDENT (AS PER SANCTIONED STRENGTH)							

10.2 Income & Expenditure Statement for the Academic Year 20_ - 20_

	[]	<u> </u>	TOTAL	I	Course 1		Course 2		Course 3		Course 4		Course 5		Course 6
S1.	PARTICULARS	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)
							· · · · ·								
1	INCOME														
Α	RECURRING REVENUE			1 1				1				1			
i	Tuition Fees			1 [1				1			
ii	Development Fees*			1 [1				1			
iii	Fees from NRI/Management quota] [
iv	Application and Prospectus Fees] [
v	Registration/Admission Fees														
vi	Digital Library/Internet/Browsing charges														
vii	Training & Placement fee#														
viii	Examination Fees	1 1													
ix	University Fees**														
x	Insurance Fees***														
xi	Hostel Fees											1			
xii	Transportation charges per year	1 !										4			
xiii	Sports Fee	1 !						ļ				1			
xiv	Cultural Activity fee											_			
xv	Alumni Fees														
xvi	Mess Fees														
xvii	Any other fee collected by the Institution (specify)#														
	TOTAL A			4								-			
	REVENUE FROM ACCETC CERVICES AND OTHERS											-			
В	REVENUE FROM ASSETS, SERVICES AND OTHERS														
i	Interest earned on Fixed Deposits											-			
ii	Interest earned on Saving Banks											-			
iii	Interest called on staff loans			1 1											
iv	Other Rentals realized if any			1 1											
v	Consultancy services fee			1 1								-			
vi	Testing fee			1 1											
vii	Donations, if any (specify the source)			1 1											
viii	Dividend Income			1 1								1			
ix	Any other revenue (specify)			1 1											
	TOTAL B	1 !		1				1		1		1			
				1				1		1		1			
С	GRANT FROM FUNDING AGENCIES			1				1		1		1			
] []]					
D	GRANT-IN-AID INSTITUTIONS] []			
		1 '] []]]			
	TOTAL - INCOME [A+B+C+D]	[-] []]]			
		i !] []]]			
2	EXPENDITURE		TOTAL		Course 1		Course 2		Course 3		Course 4		Course 5		Course 6
Α	Salary and other Remuneration	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)	No	Amount (In Lakh)
i	Teaching Staff	1 7		l I											
ii	Administration Staff] [1			
iii	Non-Teaching Staff	1 1] [1			
iv	Others, if any (like visiting faculty etc)	1 1										1			
		1 !										1			
	Total A	1 !										1			
		1 1] [

					 -		1	 1	
В	Learning Resources				_				l
1	Library Books		 		 				l
ii	Library Journals								l
iii	e-Resources								
iv	Library Software & Automation								1
v	Newspaper, books & periodicals/journals								1
							1		
	Total B								(
									1
C	Operational Cost / Administrative Expenses								1
i	Consultancy & Legal Charges				_				l1
	Electricity Charges		 		 _				<u> </u>
ii iii					 _				11
	Insurance				 _				ll
iv	Petrol Expenses				_				ll
v	Postage and Telecom								
	Printing and Stationery								
vii	Rent and Amentites (incl Lease rent, if any)								
viii	Security Charges								
	Membership & Subscription								
x	Telephone Charges								
xi	Travel and Conveyance								1
xii	Welfare Expenses								1
xiii	College Building Maintenance								
xiv	Laboratory (incl Computer lab) Maintenance								1
xv	Electrical Maintenance								1
xvi	Equipment Maintenance								(
xvii	Furniture Maintenance						1		
xviii	Garden Maintenance						1		
xix	Generator Maintenance								
xx	Administrative Building Maintenance								
xxi	Office Vehicle Maintenance								[]
xxii	Repairs and maintenance - Others Specify								(
xxiii	Water								(
xxiv	Advertisment (for recruitment of faculty and staff)				 _				/1
xxv	Public relations				 -				1
xxvi	Accounting & Audit fees				 _				1
xxvii	Taxes (if any)		 		 -				l1
xxviii	Newspaper, Books and periodicals etc			[-1	<u> </u>	1		I
vviv	Bank Charges			[-1	<u> </u>	1		I
XXX	Cleaning Charges			[-1	<u> </u>	1		I
xxxi	Conference & Seminar Expenses						1		<u> </u>
	Office Expenses				-1		1		<u> </u>]
	General Staff Welfare						1		
xxxiii	Internet & Communication expenses		 						
xxxiv	Medical Consumables		 						
					 _				l
XXXVI	Hospitality Expenses				 				
	T + 10						1		├──── ┤
	Total C		 		 				<u>├────</u>
-			 		 				<u>├────</u> ┨
D i	Student Expenses Admission Expenses		 				1		
1 ii	A		 	I	 				l
	Advertisement								
iii	Alumni Meet Expenses								
iv	Convocation expenses								
v	Examination & Campus Expenses						J		

				1	1		1	[1		1	
	Computer Softwares			_					_			
vii	Lab Consumables & Expenses											
viii	Sports Activities & Other Functional Expenses											
ix	Identity card and other certificates etc											
x	Affiliation/Eqivalence/Approvals and Visits therefor											
xi	Placement / Recruitment Expenses											
xii	Workshop Expenses											
xiii	Smart Classroom/ Seminar Han/ WOOCs Facinty Center											
	1/// 00000											
	Total D											
F	Payments to Statutory Bodies											
i	AICTE Expenses and Affiliation Exp			-					-			<u> </u>
ii	University Entrance Fee Expenses			-					-			
	Membership fees to Association											
				-								
iv	Inspection Fees			4					4			l
				4					4			├ ──── ┤
	Total E			4					4			ļł
	ļ			4					1			I
	Interest and Finance Charges			1					1			
i	Bank Charges											
ii	Bank Interest on Loan											
iii	Other Interest Expenses											
	Total F											
G	Depreciation											
i	Depreciation on Building											
ii	Depreciation on Furniture & Fixtures											
iii	Depreciation on Computer & peripherals											
iv	Depreciation on Lab Equipments											
v	Depreciation on Books								-			
	Depreciation on Vehicles			-								
	Depreciation on Other Equipments			-					-			<u> </u>
VII	Depreciation on other Equipments			-					-			
	Total G			-				L	-			<u>├</u> ────┤
	Total G			-				L	-			├ ─────
TT	Hostel Expenses			-					-			
<u>н</u>				-					-			
1	Consumables to Hostel			-					4			
ii	Hostel Maintenance			4					4			l
iii	Hostel Rent			4					4			
				4					4			└──── ┥
	Total H			4					4			└──── ┥
				4				L	1			
I	Student Transportation	l		4					1			L
i	Petrol Expenses			1					1			
ii	Bus / Vehicle Maintenance			1					1			
				1					1			
	Total I			1					1			
									J			
J	Other Expenditure - Specify								J			
:	Expenditure on desiarables (Tinkering Lab, Smart			1					1			
1	classrooms, ERP etc)			1					1			1
				1					1			
	Total J			1					1			
L		·	l	-			1	B	-	J	1	·

GRAND TOTAL [A+B+C+D+E+F+G+H+I+J]				
% OF SHARE ACCORDING TO TUTION FEES	 			
SHARE OF EXPENSES	 			
SANCTIONED STUDENT STRENGTH (NO.)				
ACTUAL STUDENT STRENGTH (NO.)				
COST PER STUDENT (AS PER SANCTIONED STRENGTH)				

10.3 Income & Expenditure Statement for the Academic Year 20_ - 20_

Si. PARTICULARS No Amount (In Lakh) No	t (In Lakh) No Amount (In Lakh) No Amount (In Lakh)
Image: state in the s	
A RFCURNING REVENUE Image: Construction of the construction	
A RFCURNING REVENUE Image: Construction of the construction	
iii Development Fees* Image: Ima	
iii Fees from NRI/Management quota Image: Construction and Prospectus Fees Image: Construction and Prospectus Fees Image: Construction Constructin Construction Construction Construction Con	
iv Application and Prospectus Fees Image: Construction Administor Fees Image: Construction Administor Fees Image: Construction Fees Image: C	
v Registration/Admission Fees	
vi Digital Library/Internet/Browsing charges vii Training & Placement fee# viii Examination Fees viiii Examination Fees viiii Linversity Fees** x Insurance Fees*** xiiii Sports Fee	
vii Training & Placement fee#	
viii Examination Fees Image: Sees Sees Sees Sees Sees Sees Sees Se	
ix University Fees*** Insurance Fees**	
x Insurance Fees*** Image: Construction of the set of the sector of	
x Insurance Fees*** Image: Construction of the set of the sector of	
xi Hostel Fees Image: Construction charges per year	
xiii Transportation charges per year	
xiii Sports Fee	
xiv Cultural Activity fee	
xv Alumni Fees Image: Construction of the con	
xviMess FeesInterset exampleInterset example	
xviiAny other fee collected by the Institution (specify)#Image: collected by the Instit	
Image: Construct of the source) TOTAL A Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image: Construct of the source) Image	
Image: Service Section Assets, SERVICES AND OTHERS Image: Service Section Servic	
iInterest earned on Fixed DepositsImage: Construction of the source)Image: Construction of the source)	
iInterest earned on Fixed DepositsImage: Construction of the source)Image: Construction of the source)	
ii Interest earned on Saving Banks Image: Constant of the source of	
iii Interest realized on staff loans Image: Consultancy services fee	
iv Other Rentals realized if any Image: Consultancy services fee Image: Consultancy servic	
v Consultancy services fee Image: Consultance services fee Image: Consultance services fee	
vi Testing fee vii Donations, if any (specify the source) viii Dividend Income	
vii Donations, if any (specify the source)	
viii Dividend Income	
ix Any other revenue (specify)	
TOTAL B	
C GRANT FROM FUNDING AGENCIES	
D GRANT-IN-AID INSTITUTIONS	
TOTAL - INCOME [A+B+C+D]	
2 EXPENDITURE TOTAL Course 1 Course 2 Course 3 Course	
	t (In Lakh) No Amount (In Lakh) No Amount (In Lakh)
i Teaching Staff	
ii Administration Staff	
iii Non-Teaching Staff	
iv Others, if any (like visiting faculty etc)	
Total A	
B Learning Resources	

i		1	1		1 1	1	1	 1	
_	Library Books								
ii	Library Journals								
iii	e-Resources								
iv	Library Software & Automation								
v	Newspaper, books & periodicals/journals								
	Total B								
	Operational Cost / Administrative Expenses								
i	Consultancy & Legal Charges								
ii	Electricity Charges								
iii	Insurance								
iv	Petrol Expenses								
v	Postage and Telecom								
vi	Printing and Stationery								
vii	Rent and Amentites (incl Lease rent, if any)						1		
viii	Security Charges						1		
ix	Membership & Subscription						1		
	Telephone Charges						1		
xi	Travel and Conveyance						1		
xii	Welfare Expenses								
xiii	College Building Maintenance						 1		
xiv	Laboratory (incl Computer lab) Maintenance								l
xv	Electrical Maintenance								l I
xvi	Equipment Maintenance								l
xvii	Furniture Maintenance								l
	Garden Maintenance								l
	Generator Maintenance								
xx	Administrative Building Maintenance								!
	Office Vehicle Maintenance								
	Repairs and maintenance - Others Specify								
xxiii	Water								l
xxiv	Advertisment (for recruitment of faculty and staff)								
xxv	Public relations								J
xxvi	Accounting & Audit fees								
xxvii	Taxes (if any)								
	Newspaper, Books and periodicals etc								
xxix	Bank Charges								
xxx	Cleaning Charges								
	Conference & Seminar Expenses								
	Office Expenses								
xxxiii	General Staff Welfare								
xxxiv	Internet & Communication expenses								
xxxv	Medical Consumables						1		
xxxvi	Hospitality Expenses						1		
	-						1		
	Total C			1			1		
							1		
D	Student Expenses						1		
i	Admission Expenses						1		
ii	Advertisement						 1		
iii	Alumni Meet Expenses								
iv	Convocation expenses								
v	Examination & Campus Expenses								
V1	Computer Softwares	l				1	l		1

			1	1		1			 1
	Lab Consumables & Expenses								
viii	Sports Activities & Other Functional Expenses								·
	Identity card and other certificates etc								
x	Affiliation/Eqivalence/Approvals and Visits therefor								
xi	Placement / Recruitment Expenses								
xii	Workshop Expenses								
xiii	Smart Classroom/ Seminar Hall/MOOCs Facility Center								
XIII	Expenses								
	Total D								
Е	Payments to Statutory Bodies								
i	AICTE Expenses and Affiliation Exp								
ii	University Entrance Fee Expenses								
iii	Membership fees to Association								
iv	Inspection Fees								
10	nopector (cco					1	<u> </u>		
	Total E	I		ł		1			
	I Otal E			ł		1			
-						1			
	Interest and Finance Charges					1	┝────┤		·
i	Bank Charges						I		
ii	Bank Interest on Loan								
iii	Other Interest Expenses								
	Total F								1
G	Depreciation								
i	Depreciation on Building								
ii	Depreciation on Furniture & Fixtures								
iii	Depreciation on Computer & peripherals								
iv	Depreciation on Lab Equipments								
v	Depreciation on Books								
vi	Depreciation on Vehicles								
	Depreciation on Other Equipments								
-	Total G								
	Total G			ŀ					
н	Hostel Expenses					1	<u> </u>		
i	Consumables to Hostel					1	┝────┤		
ii	Hostel Maintenance					1	┝────┤		
ii iii	Hostel Maintenance Hostel Rent					1			
- 111	10stei Kent								
				ļ	 	1	┝────┤		
	Total H			ŀ		1			
		l				1			
I	Student Transportation								
i	Petrol Expenses					1			
ii	Bus / Vehicle Maintenance					1			
				l					
	Total I			l		1			
J	Other Expenditure - Specify								
Í.	Expenditure on desiarables (Tinkering Lab, Smart classrooms,					1			
i	ERP etc)					1			
	,,								
	Total J			ŀ			<u> </u>		
L	i otal j			l i				L	

GRAND TOTAL [A+B+C+D+E+F+G+H+I+J]							
% OF SHARE ACCORDING TO TUTION FEES					-		
SHARE OF EXPENSES					 -		
SANCTIONED STUDENT STRENGTH (NO.)							
ACTUAL STUDENT STRENGTH (NO.)							
COST PER STUDENT (AS PER SANCTIONED STRENGTH)							

11. COMPARISON OF BUDGETED Vs. ACTUAL EXPENDITURE INCURRED DI (ONLY FOR UN-AIDED COURSES)

DURING THE YEAR 2019-2020, 2020-2021 and 2021-2022

	Expenditure Heads	Actual Ex	penditure incurred	l (In lakhs)	Total Actual		Budget (in Lakhs)				
	Experiance ricuus	2019-20	2020-21	2021-22		2022-23	2023-24	2024-25			
	Buildings:(Acdemic,										
Ι	Administrative excl.										
	laboratories)										
	a) Construction cost(capital)										
	b) Maintenance Cost										
II	Laboratories:										
	a) New Equipment										
	b) Furniture										
	c) Operation & Maintenance										
III	FURNITURE - Classrooms, Laboratory etc.										
	a)										
	b)										
IV	LABORATORY EQUIPMENTS										
	a)										
	b)										
V	COMPUTER AND IT										
	a)										
	b)										
VI	SPORTS FACILITIES AND EQUIPMENTS										
	a)										
	b)										

VII	OFFICE EQUIPMENTS				
	a) ~				
	b)				
	/				
VIII	LIBRARY BOOKS AND JOURNALS etc				
	a)				
	b)				
IX	Students amenities eg.: Canteen facilities, Medical				
	a)				
	b)				
X	Salary and other				
	a) Salary of Teaching staff				
	b) Salary of Non-Teaching				
	c) Salary of Administrative				
	d) Others				
XI	Learning Resources				
XII	Operational Cost / Administrative Expenses				
XIII	Student Expenses				
XIV	Payments to Statutory Bodies				
XV	Interest and Finance Charges				
•					
XVI	Depreciation				
-					

XVII	Hostel Expenses				
XVIII	Student Transportation				
XIX	Other Expenditure - Specify				
	Total				

Enclose the Audited Statements, Balance Sheet, Income and Expenditure Statements for the last three years ended 31.3.2020, 31.03.2021 AND 31.03.2022 along with Cash flow statements for the last financial year and next three years i.e. FY 2022-2023, 2023-2024 and 2024-2025.

As per Audited Final Accounts of FY 2019-20, 2020-21 and 2021-22

		Amount					
			Head Where Booked	No. of Students availing facility	Fees per Student	Amount	Head Where Booked
	2019-2020						
	Mess						
	Hostel						
	Transportation						
	Training & Placement						
	Uniform						
	University Fees						
	Exam Fees						
	Development Fees						
	Student welfare Fees						
d	Others (please specify)						
	Total						
	2020-2021						
1	Mess						
2	Hostel						
	Transportation						
	Training & Placement						
	Uniform						
	University Fees						
а	Exam Fees						
	Development Fees						
с	Student welfare Fees						
d	Others (please specify)						
	Total						
	2020-2021						
1	Mess						
	Hostel						
	Transportation						
4	Training & Placement						
	Uniform						
	University Fees						
	Exam Fees						
b	Development Fees						
	Student welfare Fees						
	Others (please specify)						
	Tatal						
	Total						

Please submit the details of receipts and expenditure related to mess, transportation, hostel, training & placement, Hospital and such other heads if credited / debited to the Income & Expenditure Account for the financial year 2015-16 and the accounting heads where these receipts / expenses have been parked / debited in the final accounts for FY 2015-16.

13. FIXED ASSETS & DEPRECIATION SCHEDULE

				F	or the period 01.	04.2019 to 31.03.20	20					
		Rate of		GROS	SS BLOCK		UBTO	DEPRIC	CIATION	LIPTO	NET B	
S1.	Name of Assets	Depreciation as	AS AT	ADDITION	SALE	AS AT	UPTO	ADJUSTMENT	FOR THE	UPTO	AS AT	AS AT
No.		per SLM	01.04.2019	_		31.03.2020	31.03.19	-	YEAR	31.03.2020	31.03.20	31.03.19
		x	Α	В	С	D (A + P - C)	Е	F	G	H	J	I
						(A+B-C)			(D*X)	(E-F)+G	D-H	A-E
1	Land & Site Development	0.00%										
2	Building (mention separately for each type)	0.00%										
3	Lab / workshop Equipment	0.00%										
4	Other Equipment (separately for each equipment)	0.00%										
5	DG Set	0.00%										
6	Plant & Machinery (Specify)	0.00%										
7	Computers & Peripherals (Separately for each item)	0.00%										
8	Motor Car	0.00%										
9	Buses	0.00%										
10	Furniture & Fittings	0.00%										
11	Library Books	0.00%										ł
12	Others (Specify)	0.00%										
	Total :Rs.											
13	CWIP											