

DEVBHOO MI MEDICAL COLLEGE OF AYURVEDA AND HOSPITAL

FEES CALCULATION		BAMS		MD/MS	
A	Total consolidated expenditure as per proposal submitted		242,825,411		-
B	Less Disallowances as per Act				
i	Salary and other Remuneration	76,992,930		-	
ii	Learning Resources	-		-	
iii	Operational Cost / Administrative Expenses				
a	- Medical Consumables/Raw Material	2,228,603		-	
b	- Hospitality Expenses	-		-	
c	- Maintenance/Taxes/Electricity etc	26,268,002		-	
iv	Student Expenses	4,817,248		-	
v	Payments to Statutory Bodies	-		-	
vi	Interest and Finance Charges	-		-	
vii	Depreciation	20,821,000		-	
viii	Hostel Expenses	5,319,433		-	
ix	Student Transportation	-		-	
x	Other Expenditure - Specify	-		-	
	<b>TOTAL - Expenses disallowed</b>	<b>136,447,216</b>	<b>136,447,216</b>	-	-
C	Net Expenses [A-B]		106,378,195		-
D	Add: Development Allowance @10%		15,956,729		-
E	Total available expenses for fees calculation [C+D]		122,334,924		-
F	Total sanctioned students		630		0
G	Average cost per student [E/F]		194,182		

Note: The Salary disallowance/adjustment is only in respect of the exaggerated amount which is over and above the average salary cost per student taken for all the similar colleges in the same/nearby region of Uttarakhand.