

HIMALAYAN AYURVEDIC (P.G.) COLLEGE & HOSPITAL

FEES CALCULATION		BAMS		MD/MS	
A	Total consolidated expenditure as per proposal submitted		231,636,484		73,469,366
B	Less Disallowances as per Act				
i	Salary and other Remuneration	-		-	
ii	Learning Resources	-		-	
iii	Operational Cost / Administrative Expenses				
a	Medical Consumables/Raw Material	1,117,219		478,808	
b	Hospitality Expenses	1,352,471		579,631	
iv	Student Expenses	-		-	
v	Payments to Statutory Bodies	-		-	
vi	Interest and Finance Charges	-		-	
vii	Depreciation	15,374,031		6,588,870	
viii	Hostel Expenses	4,944,241		2,118,961	
ix	Student Transportation	-		-	
x	Other Expenditure - Specify	-		-	
	TOTAL - Expenses disallowed	22,787,962	22,787,962	9,766,270	9,766,270
C	Net Expenses [A-B]		208,848,521		63,703,096
D	Add: Development Allowance @15%		31,327,278		9,555,464
E	Total available expenses for fees calculation [C+D]		240,175,800		73,258,560
F	Total sanctioned students		1,080		288
G	Average cost per student [E/F]		222,385		254,370