

MOTHERHOOD AYURVEDIC COLLEGE AND HOSPITAL

| FEES CALCULATION | | BAMS | | MD/MS | |
|------------------|--|-------------------|-------------------|-------|---|
| A | Total consolidated expenditure as per proposal submitted | | 325,112,455 | | - |
| B | Less Disallowances as per Act | | | | |
| i | Salary and other Remuneration | 71,996,104 | | - | |
| ii | Learning Resources | - | | - | |
| iii | Operational Cost / Administrative Expenses | | | | |
| a | Medical Consumables/Raw Material | 1,303,000 | | - | |
| b | Hospitality Expenses | 1,418,000 | | - | |
| iv | Student Expenses | - | | - | |
| v | Payments to Statutory Bodies | - | | - | |
| vi | Interest and Finance Charges | - | | - | |
| vii | Depreciation | 20,063,000 | | - | |
| viii | Hostel Expenses | 2,835,000 | | - | |
| ix | Student Transportation | - | | - | |
| x | Other Expenditure - Specify | - | | - | |
| | TOTAL - Expenses disallowed | 97,615,104 | 97,615,104 | - | - |
| C | Net Expenses [A-B] | | 227,497,351 | | - |
| D | Add: Development Allowance @15% | | 34,124,603 | | - |
| E | Total available expenses for fees calculation [C+D] | | 261,621,954 | | - |
| F | Total sanctioned students | | 1,600 | | 0 |
| G | Average cost per student [E/F] | | 163,514 | | |

Note: The Salary disallowance/adjustment is only in respect of the exaggerated amount which is over and above the average salary cost per student taken for all the similar colleges in the same/nearby region of Uttarakhand.