

FEES CALCULATION		BAMS		MD/M5	
A	Total consolidated expenditure as per proposal submitted		271,385,269		-
B	Less Disallowances as per Act				
i	Salary and other Remuneration	40,886,640			-
ii	Learning Resources	-			-
iii	Operational Cost / Administrative Expenses				
a	- Medical Consumables/Raw Material	7,745,000			-
b	- Hospitality Expenses	1,156,000			-
c	- Donation/Tour/Penalty etc	5,275,246			-
iv	Student Expenses	5,843,000			-
v	Payments to Statutory Bodies	-			-
vi	Interest and Finance Charges	-			-
vii	Depreciation	5,440,000			-
viii	Hostel Expenses	9,519,000			-
ix	Student Transportation	-			-
x	Other Expenditure - Specify	-			-
	TOTAL - Expenses disallowed	75,864,886	75,864,886		-
C	Net Expenses [A-B]		195,520,383		-
D	Add: Development Allowance @15%		29,328,057		-
E	Total available expenses for fees calculation [C+D]		224,848,440		-
F	Total sanctioned students		1,080		0
G	Average cost per student [E/F]		208,193		

Note: The Salary disallowance/adjustment is only in respect of the exaggerated amount which is over and above the average salary cost per student taken for all the similar colleges in the same/nearby region of Uttarakhand.