

FEES CALCULATION		BAMS		MD/MS	
A	Total consolidated expenditure as per proposal submitted		267,061,000		-
B	Less Disallowances as per Act				
i	Salary and other Remuneration	43,653,330		-	
ii	Learning Resources	-		-	
iii	Operational Cost / Administrative Expenses				
a	- Medical Consumables/Raw Material	18,362,000		-	
b	- Consultancy/Security/Advertisement/Repair	13,260,045		-	
iv	Student Expenses	10,350,500		-	
v	Payments to Statutory Bodies	273,000		-	
vi	Interest and Finance Charges	-		-	
vii	Depreciation	10,976,000		-	
viii	Hostel Expenses	12,535,000		-	
ix	Student Transportation	4,400,000		-	
x	Other Expenditure - Specify	-		-	
	TOTAL - Expenses disallowed	113,809,875	113,809,875	-	-
C	Net Expenses [A-B]		153,251,125		-
D	Add: Development Allowance @10%		15,325,113		-
E	Total available expenses for fees calculation [C+D]		168,576,238		-
F	Total sanctioned students		810		0
G	Average cost per student [E/F]		208,119		

Note: The Salary disallowance/adjustment is only in respect of the exaggerated amount which is over and above the average salary cost per student taken for all the similar colleges in the same/nearby region of Uttarakhand.