

OM AYURVEDIC COLLEGE AND HOSPITAL

FEES CALCULATION		BAMS		MD/MS	
A	Total consolidated expenditure as per proposal submitted		200,736,904		-
B	Less Disallowances as per Act				
i	Salary and other Remuneration	-		-	
ii	Learning Resources	-		-	
iii	Operational Cost / Administrative Expenses				
a	- Medical Consumables/Raw Material	161,736		-	
b	- Hospitality Expenses	2,685,831		-	
c	- Misc & other welfare exp	1,155,363			
e	- Donation	39,100			
iv	Student Expenses	10,882,597		-	
v	Payments to Statutory Bodies	-		-	
vi	Interest and Finance Charges	-		-	
vii	Depreciation	17,973,579		-	
viii	Hostel Expenses	3,778,872		-	
ix	Student Transportation	-		-	
x	Other Expenditure - Specify	-		-	
	TOTAL - Expenses disallowed	36,677,078	36,677,078	-	-
C	Net Expenses [A-B]		164,059,826		-
D	Add: Development Allownce @15%		24,608,974		-
E	Total available expenses for fees calculation [C+D]		188,668,800		-
F	Total sanctioned students		900		0
G	Average cost per student [E/F]		209,632		