

PATANJALI BHARTIYA AYURVIGYAN EVAM ANUSANDHAN SANSTHAN

FEES CALCULATION		BAMS		MD/MS	
A	Total consolidated expenditure as per proposal submitted		948,174,000		212,588,000
	Less: Expenditure related to Hospital included above		547,415,000		123,201,000
			400,759,000		89,387,000
B	Less Disallowances as per Act				
	i Salary and other Remuneration	-		-	
	ii Learning Resources	-		-	
	iii Operational Cost / Administrative Expenses				
	a - Medical Consumables/Raw Material	-		-	
	b - Hospitality Expenses	-		-	
	iv Student Expenses	-		-	
	v Payments to Statutory Bodies	-		-	
	vi Interest and Finance Charges	-		-	
	vii Depreciation	16,623,000		3,697,000	
	viii Hostel Expenses	19,680,000		4,460,000	
	ix Student Transportation	-		-	
	x Other Expenditure - Specify	-		-	
	TOTAL - Expenses disallowed	36,303,000	36,303,000	8,157,000	8,157,000
C	Net Expenses [A-B]		364,456,000		81,230,000
D	Add: Partial allowance for expenditure on hospital		136,940,868		104,720,240
			501,396,868		185,950,240
D	Add: Development Allowance @15%		-		-
E	Total available expenses for fees calculation [C+D]		501,396,868		185,950,240
F	Total sanctioned students		1,700		480
G	Average cost per student [E/F]		294,935		387,398