

SMT MANJIRA DEVI AYURVEDIC COLLEGE & HOSPITAL

FEES CALCULATION		BAMS		MD/MS	
A	Total consolidated expenditure as per proposal submitted		107,096,834		-
B	Less Disallowances as per Act				
i	Salary and other Remuneration	-		-	
ii	Learning Resources	-		-	
iii	Operational Cost / Administrative Expenses				
a	- Medical Consumables/Raw Material	-		-	
b	- Hospitality Expenses	-		-	
iv	Student Expenses	-		-	
v	Payments to Statutory Bodies	-		-	
vi	Interest and Finance Charges	-		-	
vii	Depreciation	5,790,219		-	
viii	Hostel Expenses	-		-	
ix	Student Transportation	-		-	
x	Other Expenditure - Specify	-		-	
	TOTAL - Expenses disallowed	5,790,219	5,790,219	-	-
C	Net Expenses [A-B]		101,306,615		-
D	Add: Development Allowance @15%		15,195,992		-
E	Total available expenses for fees calculation [C+D]		116,502,607		-
F	Total sanctioned students		613		0
G	Average cost per student [E/F]		190,053		