

FEES CALCULATION		BAMS		MD/MS	
A	Total consolidated expenditure as per proposal submitted		289,799,000		30,294,000
B	Less Disallowances as per Act				
i	Salary and other Remuneration	-		-	
ii	Learning Resources	-		-	
iii	Operational Cost / Administrative Expenses				
a	- Medical Consumables/Raw Material	6,067,000		813,904	
b	- Hospitality Expenses	1,866,000		-	
c	- Other Admn Exp (Loss on car sale/Cleaning/Off etc)	677,783			
iv	Student Expenses	1,323,000		-	
v	Payments to Statutory Bodies	-		-	
vi	Interest and Finance Charges	-		-	
vii	Depreciation	32,382,000		2,118,000	
viii	Hostel Expenses	8,163,000		-	
ix	Student Transportation	-		-	
x	Other Expenditure - Specify	-		-	
	TOTAL - Expenses disallowed	50,478,783	50,478,783	2,931,904	2,931,904
C	Net Expenses [A-B]		239,320,217		27,362,096
D	Add: Development Allownce @15%		35,898,033		4,104,314
E	Total available expenses for fees calculation [C+D]		275,218,250		31,466,410
F	Total sanctioned students		1,310		125
G	Average cost per student [E/F]		210,090		251,731