

## Enclosure - 1

<b>Component 7</b>	<b>Infrastructure Grants to Colleges</b>
<p>Summary</p> <p>Infrastructure grants can be utilized by the colleges to address critical needs in institutional infrastructure, especially for creating/upgrading laboratories, libraries, hostels, toilets etc. 3500 colleges will be given grant of Rs.2 crore each during the 12<sup>th</sup> Plan period.</p>	
<p><b>Funding Priorities</b></p> <p>□ Colleges will be prioritized for purposes of funding according to; (i) colleges which have not been included under section 12B. These colleges will be further prioritized on the basis of inter-se antiquity (year of establishment; (ii) colleges included under section 12B but have not received funding.</p> <p>Within the categories (i) and (ii) colleges will be divided into category A, B &amp; C on the basis of following criteria:</p> <ul style="list-style-type: none"><li>• No of Students</li><li>• Year of Establishment</li><li>• % of SC/ST/OBC and Women students</li></ul> <p>Priority will be given to colleges on the basis of NAAC grade.</p> <ul style="list-style-type: none"><li>• If the institution is not accredited, its status while applying for accreditation will be considered.</li><li>• Colleges not covered by UGC grants will be preferred.</li></ul>	

## Financial Norms

### Creation of New Facilities

Items	Norms
Hostels (separate for boys and girls)	New Construction
Toilets (separate for boys and girls)	New Construction
Laboratory	New Construction
Computer Centre	New Construction
Classrooms(including technologically enabled classrooms)	New Construction
Common Room for Students	New Construction
Canteen/Cafeteria	New Construction

### Renovation/Upgradation of Existing Facilities

Items	Norms
Academic Buildings	Renovation/Up gradation of Existing Buildings
Administrative Buildings	Renovation/Up gradation of Existing Buildings
Campus development	Beautification, Amenities, Water Supply, Drainage, Water Harvesting, Alternate Energy Sources, playgrounds, etc.
Hostels	Renovation/Up gradation of Existing Buildings/ Facilities
Toilets	Renovation/Up gradation of Existing Buildings/ Facilities
Library	Renovation/Upgradation of Existing Buildings/Facilities; Digitisation of Existing Resources/Automation

Classrooms	Renovation/Upgradation of Existing Buildings/Facilities
Auditorium	Renovation/Upgradation of Existing Buildings/Facilities
Canteen/Cafeteria	Renovation/Upgradation of Existing Buildings/Facilities
Laboratory	Renovation/Upgradation of Existing Buildings; Repair Works
Computer Centre	Up scaling of Existing Network to Enable WiFi

#### New Equipments/Facilities

Items	Norms
Sports facility	New equipments/facilities
Computers	New equipments
Books/Journals/ E-Resources	Purchase of new books/ Subscription of new journals

**Note 1:** *The institution may choose from the components above for upgrading the existing facilities. Item costs would be restricted to those mentioned in Component 4, wherever new construction is permitted.*

**Note 2:** *Repairs and maintenance cost shall not exceed 10% of total cost*

**Note 3 :** *Creation of New Facilities shall not exceed 35%, Renovation/Upgradation of existing facilities shall not exceed 35% and purchase of new equipments, creation of new facilities shall not exceed 30% of the total cost of the project.*

**Note 4:** *Each institution has the flexibility of choosing the appropriate items based on their need (supported by evidence) in order for them to convert into a fully functional Model Degree College. The institutional plan will be appraised and evaluated at the State and Technical Support Group levels and objective decision will be taken to support reasonable and balanced plans*

## Enclosure – 2

### Component 7: Infrastructure Grants to Colleges

1. Scrutiny at the state level should carefully examine the funding priority given in the RUSA guideline. The information is given in the institutional plan of college and PG Departments. After scrutiny at the state level Institutional Development Plan of a college, under the component, prioritize the college in descending order of importance with respect to infrastructure grant to college with a maximum limit of Rs. 2 crore for each college for each university and present the information in the following table:

	Indicator	Unit	College 1	College 2	College 3
Name of the College					
Category (Govt./Aided/Private)		Category			
NAAC Accreditation		Grade			
Whether included under 12B of UCG Act		Yes /no			
Area of the proposed College fall under	Pls. Specify (Tier-1/Tier-2/Tier-3 )	Category			
Year of establishment		Year			
Number of students enrolled		Number			
SC	Number/total	Ratio			
ST	Number/total	Ratio			
OBC	Number/total	Ratio			
Women students	Number/total	Ratio			



Auditorium									
Sports facility									
Books/Journals/e-Resources									

**University A: Infrastructure Grant to Colleges (Rs. lakhs)**

Name of the College in descending order of importance	2014-15	2015-16	2016-17	Total
<b>1</b>				
<b>2</b>				
....				
....				

Note: number of rows may be increased depending upon the number of colleges

Similarly give above table for university B, C,.....

2. Based on Institutional Development Plan of a post graduate department, Prioritize the department in descending order of importance with respect to infrastructure grant to the department with a maximum limit of Rs. 2 crore for each department for each university and present the information in the following table:

**Infrastructure Grant to University Post Graduate Department (Rs. lakhs)**

Name of the University Post graduate department in descending order of importance	2014-15	2015-16	2016-17	Total
<b>1</b>				
<b>2</b>				
....				
....				

Note: number of rows may be increased depending upon the number of institutions

Similarly give above table for university B, C,.....